# Town of Eagle Lake

# Municipal Report





**2019-2020**

**68th ANNUAL REPORT**

**OF THE MUNICIPAL OFFICERS OF THE**

**TOWN OF EAGLE LAKE, MAINE**

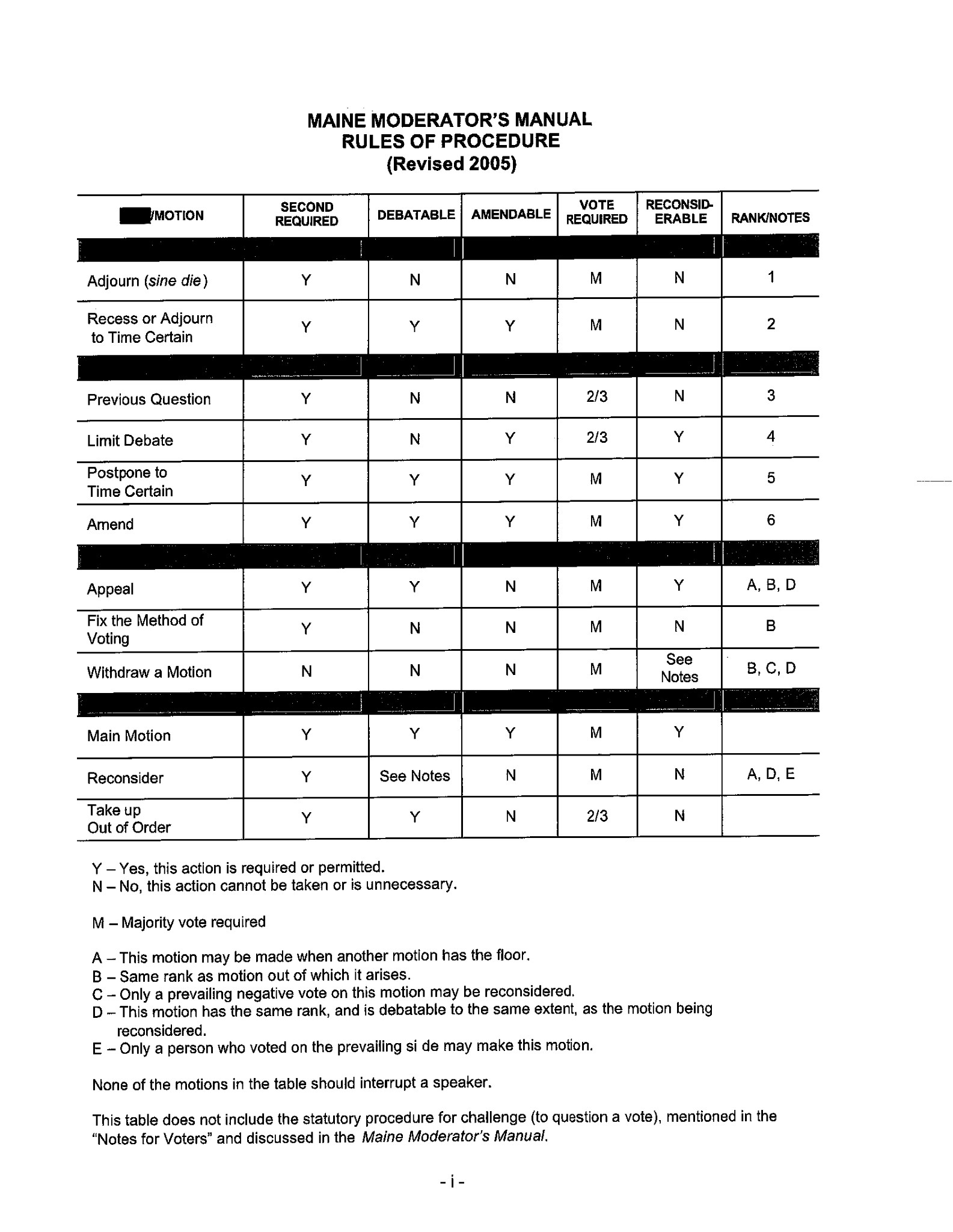
**FOR THE FISCAL YEAR ENDING JUNE 30, 2020**

**POPULATION 864 (2010 CENSUS)**

**INCORPORATED MARCH 16, 1911**

**TOWN MEETING FORM OF GOVERNMENT 1944 JOHN SUTHERLAND, TOWN MANAGER**

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# DIRECTORY OF MUNICIPAL OFFICERS

|  |  |
| --- | --- |
| **TOWN SELECTMEN, ASSESSORS, & OVERSEERS OF THE POOR**  *(Terms expire as indicated)* | |
| Michelle Raymond, Chair | 2020 |
| Louise Fournier | 2020 |
| Wendy Dube | 2021 |
| Arthur Carroll | 2022 |
| Jennifer Dube | 2022 |

|  |  |
| --- | --- |
| **BUDGET COMMITTEE**  *(Terms expire as indicated)* | |
| Reynold Raymond | 2020 |
| Phyllis Daigle | 2020 |
| Michael Collins | 2020 |
| Crystal Parent | 2020 |
| Vacant |  |
| Vacant |  |

|  |  |
| --- | --- |
| **TOWN FOREST COMMITTEE**  *(Terms expire as indicated)* | |
| Reynold Raymond | 2020 |
| Michael Collins | 2020 |
| Michael Rochester | 2020 |
| Vacant | 2020 |
| Vacant | 2020 |

|  |  |
| --- | --- |
| **RECREATION COMMITTEE**  *(Terms expire as indicated)* | |
| Ann Nadeau | 2020 |
| Morgan Wilson | 2020 |
| Danielle Valcourt | 2020 |

|  |  |
| --- | --- |
| **PLANNING BOARD**  *(Terms expire as indicated)* | |
| John L. Martin, Chair | 2020 |
| Paula Gardner | 2021 |
| Gary Voisine | 2021 |
| |  |  | | --- | --- | | Tom Roy | 2020 | | |  |  | | --- | --- | | 2020 | 2020 | |
| Vacant |  |
| Lauri Raymond (Alternate) | 2022 |

|  |  |
| --- | --- |
| **BOARD OF APPEALS**  *(Terms expire as indicated)* | |
| Michael Collins | 2020 |
| Tom Pelletier | 2020 |
| Vacant |  |

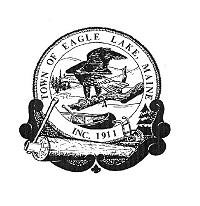
|  |  |
| --- | --- |
| **HIGHWAY COMMITTEE**  *(Terms expire as indicated)* | |
| Michael Collins | 2020 |
| Michael Michaud | 2020 |
| Reynold Raymond | 2020 |
| Darcy K. Labbe | 2020 |
| Fred Simard | 2020 |

|  |  |
| --- | --- |
| **EAGLE LAKE SCHOOL BOARD DIRECTORS**  (*Terms expire as indicated)* | |
| Reynold Raymond | 2022 |
| Morgan Wilson | 2020 |
| Tom Roy | 2021 |

|  |  |
| --- | --- |
| **EAGLE LAKE WATER & SEWER TRUSTEES**  *(Terms expire as indicated)* | |
| Darcy J. Labbe, President | 2020 |
| John L. Martin, Treasurer | 2023 |
| Bruce Labbe | 2022 |
| Gerald Raymond, Superintendent | |

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# ADMINISTRATIVE OFFICIALS



*John Sutherland*

Town Manager, Town Clerk/Registrar, Tax Collector, Treasurer, Road Commissioner, General Assistance Administrator, Human Resources/Payroll Director, E 9-1-1 Officer and Emergency Management Director

*Mariah Berube*

Deputy Town Clerk, Deputy Tax Collector, Deputy Treasurer, Accounts Payable Clerk, and Excise Tax Clerk

*Rene St.Onge,* Fire Chief

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *Andrew Dube*  Code Enforcement Officer | *Dennis Cyr*  Local Plumbing Inspector | *John Pelletier*  Animal Control Officer | *Dr. Paul Pelletier*  Health Officer | *Cyr Martin*  Constable |

|  |  |
| --- | --- |
| *Election Officials* | |
| Dana Nadeau | Election Warden |
| Tom Roy | Election Warden |
| Anne Nadeau | Ballot Clerk |
| Laurie Belanger-Boutot | Ballot Clerk |
| Angela Bossie | Ballot Clerk |
| Denise Martin | Ballot Clerk |
| Cynthia Tenan | Ballot Clerk |

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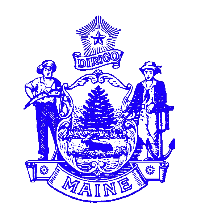
# GOVERNMENTAL REPRESENTATIVES

|  |  |
| --- | --- |
| **Maine Senator, Troy Jackson District 1**  3 State House Station Augusta, ME 04333-0003  (207) 287-1515  [**Troy.Jackson@legislature.maine.gov**](mailto:Troy.Jackson@legislature.maine.gov) | **State Representative, John L. Martin District 151**  PO Box 250  Eagle Lake, ME 04739 (207) 444-5556  [**John.Martin@legislature.maine.gov**](mailto:John.Martin@legislature.maine.gov) |



|  |  |  |
| --- | --- | --- |
| **U.S. Senator, Susan Collins**  25 Sweden Street, Suite A Caribou, ME 04736  (207) 493-7873  <http://www.collins.senate.gov/public/> | **U.S. Senator, Angus King**  169 Academy Street Presque Isle, ME 04769 (207) 764-5124  <http://www.king.senate.gov/> | **U.S. Congressman, Jared Golden**  7 Hatch Drive, Suite 230  Caribou, ME 04736  (207) 492-6009  www.house.gov/golden |

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|  |  |  |
| --- | --- | --- |
| **Troy D. Jackson** | **THE MAINE SENATE** | 3 State House Station |
| President of the Senate | 129th Legislature | Augusta, Maine 04333 |

February 26, 2020

Dear Residents of Eagle Lake,

Thank you for the opportunity to serve again as your State Senator. It is a true honor to represent you, your family, and our area in the Legislature.

This Legislature, my colleagues elected me to serve as President of the Maine Senate. In this new role, one of my first acts was to change the seating in the Senate Chamber so that Democrats and Republicans would now sit side-by-side together. I knew that if we wanted to accomplish great things for our state, we would need to work together to do so.

This past year, my colleagues and I successfully took on Big Pharma and won. We passed a reform package to lower the outrageous costs of prescription drugs while also improving reimbursements for rural hospitals in our state. I was also proud to sponsor a new law that will allow a potato processing facility to be built in the town of Washburn. This law will create new jobs and spur investment in Aroostook County while promoting Maine produce. Lastly, we passed a budget that doesn't raise taxes and actually provides $130 million in property tax relief.

This is only a small sampling of some of the things we were able to accomplish last session. As always, I know there is more work to do to make Maine a great place to live. I am continuing that fight now that the second legislative session is underway.

If you have other concerns or ideas for legislation, my door is open. Please feel free to call or email me anytime. You can also go to www.troy jackson.org to find out more about what I am working on in Augusta or sign up for my newsletter.

Sincerely,



Troy Jackson Senate District 1

*State House (207) 287-1500* \* TIY *(207) 287-1583* \* *Fax (207) 287-5862* \* *Toll Free l-800-423-6900*

[*Email:Troy.Jackson@legislature.maine.gov*](mailto:Troy.Jackson@legislature.maine.gov) \* *Web Site: TroyJackson.org*

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**Washington Office**

1223 Longworth House Office Building Washington, D.C. 20515

Phone: (202) 225-6306

Fax: (202) 225-2943

[**www.golden.house.gov**](http://www.golden.house.gov/)

Dear Friends,



**Jared Golden**

Congress of the United States 2nd District of Maine

**Committee on Armed Services**

**Committee on Small Business**

Chairman, Subcommittee on Contracting and Infrastructure

I hope this letter finds you well. It is an immense honor to serve as your representative in Congress. I take very seriously the responsibility that has been placed on me, and I would like to take this opportunity to share with you some of what I've been working on in my first year in Congress.

At the beginning of this term, the House passed H.R. 1, a comprehensive package of reforms. I cosponsored to get big money out of politics and fight corruption in Washington. And in December, I helped pass H.R. 3, the *Lower Drug Costs Now Act,* which would limit out-of-pocket prescription drug costs paid by seniors, fund the expansion of Medicare coverage to include dental, vision, and hearing, and lower prescription drug prices for thousands of Mainers. Additionally, as a member of the House Armed Services Committee, I worked to ensure our annual defense authorization bill supports America's national security and Maine's shipyard workers, National Guardsmen, manufacturers, and universities.

On top of working on this legislation, I have also been advocating for our district directly to administrative agencies. I have been fighting for Maine lobstermen to urge the president to intervene in proposed regulations by the National Oceanic and Atmospheric Administration (NOAA) that would hurt our lobster industry. I pressed government agencies to ground their regulations in sound science and data when crafting new regulations on Maine's lobstermen. I also persuaded the Army Corps of Engineers to hold a public hearing in Maine about the proposed Central Maine Power NECEC transmission line, which gave hundreds of people the opportunity to voice their opinions about the project.

Some of the most important work of members of Congress is rooted in on-the-ground constituent services. We have three offices in the district -- in Caribou, Bangor, and Lewiston -- and my staff work tirelessly to help Mainers solve problems they may face with federal government agencies. I urge you to stop by to talk to us in person and let us know how we can better serve you and your communities.

My favorite part of the job is coming home to the district and hearing about what matters to you. This year, I brought a hearing of the House Small Business Subcommittee on Contracting and Infrastructure to Maine to find ways to expand access to rural broadband. I've also held open town halls and coffee hours throughout the district to hear directly from Mainers veterans, as well as roundtables to find more ways to help small businesses in Maine grow and create jobs.

As always, please continue to reach out to me and my staff if you'd like to voice an opinion, let us know about a local event, or seek any assistance with federal agencies.

**Respectfully**



Jared Golden Member of Congress

6 State Street, Suite 101 7 Hatch Drive, Suite 230 179 Lisbon Street

Bangor, ME. 04101 Caribou, ME 04736 Lewiston, ME 04240

Phone: (207) 249-7400 Phone: (207) 492-6009 Phone: (207) 241-6767

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Dear Friends,

As 2019 ends and 2020 begins, I am pleased to report that Congress made progress on a number of issues important to Maine families despite the polarization in our country.

In a major win for surviving military and retiree spouses to whom we are deeply indebted, I was proud to co-lead the repeal of what is often referred to as the "Military Widow's Tax," an unfair offset of survivor benefits that has prevented as many as 67,000 surviving spouses-including more than 260 from Maine-from receiving the full benefits they deserve.

The high cost of health care and prescription drugs continues to be a top issue for families and seniors. To provide continued relief for more lower- and middle-income individuals, I led the charge to extend for another two years the medical expense tax deduction that I included in the 2017 tax law. Without this extension, nearly 20,000 Mainers and millions of Americans with high medical expenses, including many with preexisting conditions, would have faced an increased tax burden. In other good news, the CREATES Act I cosponsored became law. It will prevent pharmaceutical companies from blocking access to a sufficient supply of brand-name drugs needed for the studies that allow less expensive alternatives to enter the marketplace.

Improving people's health and wellbeing remains my priority. On a per capita basis, Maine has the highest incidence of Lyme disease in the country. In August, I held a Senate hearing at the University of Maine's Tick Lab on this growing public health crisis. A comprehensive public health strategy to combat this epidemic is needed, and the new law I authored will do just that.

In addition, I helped champion another $2.6 billion increase for the National Institutes of Health, our nation's premiere biomedical research institution, including significant boosts for Alzheimer's disease and diabetes research. Last year, NIH funded more than $111 million for research at 14 Maine institutions.

To help prepare the graduates of Maine Maritime Academy, I secured $300 million for a new training ship, which will ensure rigorous instruction for MMA students for decades to come.

Significant federal funding was approved for work at Bath Iron Works and Portsmouth Naval Shipyard. Funding appropriated by Congress will pay for three new destroyers, make a down payment on an additional ship, and finance infrastructure improvements at PNSY.

As Chairman of the Transportation and Housing Appropriations Subcommittee, I have led efforts to improve our nation's crumbling infrastructure and ensure that Maine's housing needs are addressed. For Maine's roads, bridges, airports, and seaports, tens of millions in federal funding will help make urgently needed upgrades and improve safety. Funding will

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also support housing assistance to low-income families and seniors and aid communities in

reducing homelessness among our youth. The Community Development Block Grant

program will assist numerous towns and cities in our State.

The Aging Committee I chair has continued its focus on financial security for our seniors. A new law I authored will make it easier for small businesses to offer retirement plans to their employees. Our Aging Committee's Fraud Hotline fielded more than 1,200 calls this year. Congress passed a new law to crack down on robocallers who are often the perpetrators of these scams. And a new law I authored will expand the IRS' Identity Protection PIN program nationwide to prevent identity theft tax refund fraud.

At the end of 2019, I cast my 7,262nd consecutive vote. In the New Year, I will keep working to deliver bipartisan solutions to the challenges facing Maine and the nation. If ever I can be of assistance to you, please contact one of my state offices or visit my website at [www.collins.senate.gov.](http://www.collins.senate.gov/) May 2020 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins United States Senator

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ANGUS S. KING COMMITTEES MAINE ARMED SERVICES

133 HART SENATE OFFICE BUILDING (202) BUDGET

224-5344 ENERGY AND

WEBSITE: HTTPS/KING.SENATE.GOV NATURAL RESOURCES

INTELLIGENCE

RULES AND ADMINISTRATION



WASHINGTON, DC 20510

January 1, 2020

Dear Friends,

The beginning of a new year provides the opportunity to reflect on the progress of the past 12 months. If you’ve been watching cable TV, you might think that every waking moment of 2019 in Washington has been consumed by divisive, partisan issues – and while there’s no shortage of those debates, there have also been opportunities for bipartisan cooperation. You sent me to the Senate to make the most of those opportunities, so as we enter into the New Year, I wanted to take a moment to update you on my efforts to work with members of both parties to make life better for the people of Maine.

One of my most important priorities this past year has been emphasizing preventive healthcare. Maine’s distinction as the oldest state in the nation brings us wisdom, of course – but it also creates unique challenges, particularly relating to healthcare. The key to addressing these obstacles is being proactive, because the cheapest, safest medical procedure is the one that doesn’t need to happen. That’s why I’ve introduced legislation to incentivize healthier living, expand mental health screenings, and help more Americans access regular check-ups. We’re making progress, but we’ve got a long way to go – and I’d like your help, because I know that the best ideas are the ones that come from families and communities on the front lines of these challenges. To strengthen this effort, I convened a policy forum on prevention in Bangor in October, which has already given me exciting new ideas that I’ll carry with me into 2020. If you have additional thoughts on encouraging preventive healthcare, please share them with my office.

This year has also continued the growth of Maine’s forest products industry – a key focus of my work to revitalize Maine’s rural economy and communities. We’ve seen significant investment in mills across the state, creating good jobs to support rural Maine. I’m also pleased that the investments aren’t just in our mills – the industry is thriving because of its commitment to innovation. We’re fortunate to have the University of Maine’s top-notch researchers exploring cutting-edge ways to use our forest resources, including capitalizing on the rise of 3D printing technology with the world’s largest 3D printer. Combining this work with ongoing federal support, our vast forests, and Maine’s dedicated workforce, I know that the future of this industry is bright, and I’ll continue working to support it on all fronts.

I’m proud of all we’ve accomplished together this year, but even as I reflect on all that we’ve achieved, it is challenging to not think of the work left undone. It sometimes can be discouraging to watch these important priorities hang in limbo, but fortunately for me, encouragement is never far. After all, I get to live in Maine – which means I get to count Maine people as my neighbors and friends. I’m always struck by the kindness that our citizens show not only to me, but also to each other. This focus on collaboration and compassion is an inspiration, and it powers my efforts bring a little bit of Maine common sense to Washington. Thank you for all you do to for our state – Mary and I are deeply grateful, and we hope that 2020 will be a good year for you, your family, your community, and the State of Maine.



Best Regards,

Angus S. King Jr.

United States Senator

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 HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

**John L. Martin**  AUGUSTA, MAINE 04333-002

P.O. Box 250 (207) 287-1400

Eagle Lake, Maine 04739 TTY (207) 287-4468

(207) 444-5556

Dear Eagle Lake Neighbors:

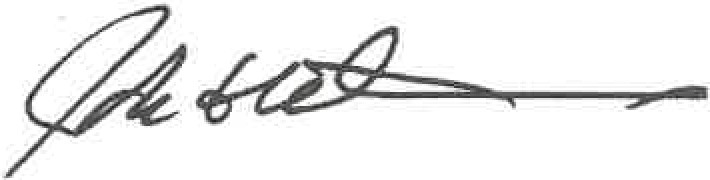
Thank you for the opportunity to continue to represent the residents of Eagle Lake in the 129th Legislature. It is truly an honor to serve our community. This legislative session took an unusual turn as a result of the COVID-19 pandemic. While the second session of the Legislature generally runs through mid-April, the Presiding Officers made the decision to end our session on March 17. This was done in an effort to adhere to the Center for Disease Control's social distancing guidelines and to keep staff, constituents and our communities safe.

Before adjourning, my colleagues and I passed emergency legislation to help Mainers through the evolving COVID- 19 crisis. Among other things, we included provisions to temporarily expand unemployment insurance benefits; empower the state Department of Education to waive certain school-day requirements and ensure students continue to receive needed meals while schools are closed; allow remote participation in municipal meetings; establish a consumer loan guarantee program to help eligible Mainers access low- or no-interest loans; and authorize the Governor to prohibit utilities from terminating residential electric and water service during this period. We additionally designated at least $11 million in state funding to further respond to COVID-19.

In addition to our COVID-19 efforts, the Legislature passed a $73 million supplemental budget that raised rates for direct health care providers, increased the state's pre-k-12 education contribution by $38 million, invested in transportation projects and more, all while adding another $17.4 million to the "Rainy Day Fund." We also passed a bond in the amount of $105 million for transportation needs and $15 million for broadband access. This will be sent to voters in July for final approval. We passed an affordable housing tax credit that will help us build 1,000 more affordable housing units over the next eight years. We put new safeguards in place to prevent tragedies like last year's devastating explosion in Farmington. And we passed a package of health care bills aimed at driving down costs and increasing accessibility for all Mainers.

There is certainly more we'd like to do, and it is our intention to return to Augusta and pick up the bills we were not able to finish once it is safe to do so. Until then, I am proud of what we have been able to accomplish for Maine people. Please contact me if l can be of any help to you and your family, or if you want to discuss any legislation. I fully welcome your questions and feedback.

Respectfully,



John Martin

State Representative

District 151 Allagash, Ashland, Eagle Lake, Fort Kent, Masardis, New Canada, Portage Lake, St. Francis, Wallagrass and Plantations of Garfield, Nashville, Oxbow, St. John and Winterville, plus the unorganized territory of Northwest Aroostook

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# REQUEST FOR COMMITTEE AND BOARD MEMBERS

It is often very difficult to find people with the time, expertise, and the willingness to serve on committees and boards which are part of the administrative process of this community. It is important for a community to have diversity in their committees and boards in order to ensure that all levels of ideas and concerns are heard; and that those ideas and concerns are considered when decisions are made that affect the residents of Eagle Lake.

If you have the willingness to serve on any of the boards or committees listed below, please place a check mark next to the board or committee of your choice and return this page to the Town Office.

We thank you for your interest to be engaged and involved in your community.

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To the Board of Selectmen:

I would be interested and would like to serve on the following committee(s) or board(s). [ ] Planning Board

[ ] Town Forest Committee

[ ] Recreation Committee

[ ] Board of Appeals

[ ] Economic Development [ ] Highway Committee

[ ] Comprehensive Planning Committee [ ] Budget Committee

Full Name Date

Address

Telephone Number

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# 2020 MUNICIPAL CALENDAR

**Board of Selectmen Meetings** are scheduled for the third Wednesday of each month at 5:30 P.M.

|  |  |  |
| --- | --- | --- |
| January 1 |  | Dog licenses are due on all dogs’ 6-months or older. Owners must bring neutering/spaying certificate and rabies certificate. |
| February 1 |  | A $25.00 late fee is charged on all unlicensed dogs |
| February 28 |  | 2 or more axle trailer registrations expire |
| April 1 |  | Real estate assessments are made. Personal property assessments are due to Assessors. Property Tax Exemption applications  (Veterans, Homestead) are due |
| June 30 |  | ATV and Snowmobile registrations expire |
| July 1 |  | 2020 Property taxes are due |
| July 14 |  | Municipal Election / Referendum |
| August 10 |  | 2019 Property liens are applied |
| October 1 |  | Interest begins on 2020 taxes (if approved) |
| November 10 |  | Election Day |
| December 31 |  | Boat registrations expire |
| January 3 |  | Foreclosure begins on 2018 unpaid taxes |

*2020 Town Office Holiday Schedule*

|  |  |
| --- | --- |
| Monday, January 20th | Martin Luther King, Jr. Day |
| Monday, February 17th | President’s Day |
| Monday, April 20th | Patriot’s Day |
| Monday, May 25th | Memorial Day |
| Saturday, July 4th | Independence Day |
| Monday, September 7th | Labor Day |
| Monday, October 12th | Columbus Day |
| Wednesday, November 11th | Veteran’s Day |
| Thursday, November 26th & Friday, November 27th | Thanksgiving Holiday |
| Friday, December 25th | Christmas Day |
| Friday, January 1, 2021 | New Year’s Day |

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# TOWN MANAGER REPORT

As we turn the page on another busy and successful year, I would like to take the time to look back on the past year’s accomplishments and look forward to the upcoming year. The year started with a highly successful Summer Recreation program that saw local kids enjoying a slip and slide, swimming, cookouts and trips across the county. I want to thank Recreation Director Tamielee Sutherland and her staff- Olivia Babin, Vivian Drolet and Rebecca Blair, for a fun packed Summer Recreation program.

During the past year, we lost Deputy Clerks Abby Delena, Angela Bossie and Mariah Berube to pursue other interests. We were fortunate to add Denise Martin to our staff. This year we upgraded the Town Office to a permanent Truck Registration site. This means that our residents will not have to travel to Caribou to register their trucks. I want to congratulate the office staff on this accomplishment. I also want to congratulate Denise Martin on becoming a Notary Public. This is another service that we can offer the residents of the community that we serve.

This past year we were very busy. We moved forward with converting our street lights to LED. We will continue to illuminate our streets, but the LED lights will offer us tremendous savings on our electrical bill.

We were able to sell items from the former library and elementary school prior to the auction by hosting a Community Wide Yard Sale. This raised over two thousand dollars. Following the yard sale, we also were successful in auctioning the former elementary school and library. This will save the taxpayers money and hopefully we will see the benefit of the property being redeveloped.

We were busy on Sly Brook Road this past year. In addition to filling potholes and resetting culverts, we began a process of fixing the gravel portion of the road. Corriveau Construction got the bid to begin ditching, resetting culverts and building up the road for the first 1,200 feet. He began ditching last fall until the winter weather caught up to him. He resumed work this spring and we completed the first section of the road. We will go out to bid later this summer for another section and continue until we reach the end of the road.

We also worked diligently on placing two dry hydrants on Sly Brook Road to increase fire protection for the residents that live there. We were successful in receiving a grant from the Maine Department of Agriculture, Conservation and Forestry to provide grant funds to assist us in placing two dry hydrants on Sly Brook Road. I want to thank the volunteers that spend hours surveying the lake in a boat to determine the ideal spots to place the hydrants. I also want to thank the property owners who agreed to let us place the hydrants on their land. We plan on installing the dry hydrants later this summer when the water levels in the lake drop.

We followed the successful Summer Recreation program with a Winter Recreation program. We had the skating rink open Friday thru Sunday and during February vacation. I want to thank Rink Attendant Julie Martinez for leading a guided snow shoe hike during February break. I talked to the participants and they informed me that they enjoyed the hike. I would like to do it again next year.

For years, Eagle Lake Fire Department has been plagued with communication issues with Houlton dispatch. The hills and valleys of our local terrain create numerous dead spots where Eagle Lake Fire Department is unable to communicate with Houlton Dispatch. To resolve the issue, we are working with Fort Kent Fire Chief Ed Endee to dispatch through Fort Kent. We soon found the cost of connecting to Fairpoint’s lines and the necessary equipment upgrade to be over seventeen thousand dollars. We were successful in securing grants from the Maine Community Foundation and the Office of Community Development to fully cover the costs needed to move forward with this project.

Eagle Lake Fire Department added two pieces of equipment this past year. We purchased a used Ford F150 to haul the Jaws of Life in. This will allow us to respond to motor vehicle

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accidents quicker than carrying the Jaws unit on a fire engine. We also acquired a used AMTEK brush truck from Maine Forest Service. This is a heavy duty unit and has four wheel drive. This will be a major asset in responding to forest and brush fires. This unit will replace the 1980 International as our brush truck.

We upgraded our website to offer a number of online services. You can now visit townofeaglelake.org and look under the Online Services tab to access the following services:

Snowmobile Renewal Registration, Boat Renewal Registration, Motor Vehicle Renewal Registration, Trailer Renewal Registration, ATV Renewal Registration and Hunting and Fishing

Licenses. Please remember that if you choose to use one of the online services, then you will be working with entities from the State of Maine and not the Eagle Lake Town Office.

One project that we were unable to accomplish this year is to finish repaving Old Main Street. Funding was approved at town meeting last year, however an inspection of a number of crossover culverts revealed that a many of them were going to need to be replaced in the next three to five years. At this time, it makes sense to replace the culverts later on this summer and plan to finish repaving Old Main Street next year.

All the work that has been accomplished this past year could not have happened without the efforts of the dedicated town staff. Denise Martin and Mariah Berube handle the

office duties, Chris Cote does maintenance from everything to keeping our facilities looking nice, to maintaining Pond Brook Estates and road maintenance. He is assisted during the summer months by Alfred Michaud.

I want to thank the volunteers of the Eagle Lake Fire Department for being there in our time of need and acknowledge Eagle Lake Fire Chief Rene St. Onge for his efforts leading the department. This year, Jeff Roy announced that he is retiring from the Eagle Lake Fire Department after 35 years of service to our community. I want to thank Jeff for his years of service and wish him well in the future.

I want to thank Tamielee Sutherland for providing us with an outstanding Summer Recreation program. I want to thank her assistants Olivia Babin, Vivian Drolet and Rebecca Blair for their help. I want to thank Chris Cote, Julie Martinez and Larry Parlin for their efforts at the Skating Rink. I want to thank Julie for doing the guided trail hike during February break. I heard a number of positive comments from the participants.

I also want to thank Tom Roy for acting as our Election Warden and Denise Martin, Cindy Tenan, Ann Nadeau, and Laurie Boutot for their efforts as ballot clerks.

I would like to recognize Andrew Dube- Code Enforcement Officer, John Pelletier-Animal Control Officer, Dr. Paul Pelletier-Health Officer, Dennis Cyr- Licensed Plumbing Inspector and Cyr Martin-as Constable. They are all appreciated for their efforts.

I want to thank the numerous committee members that have donated their time to our community over the past year. Your efforts are noted and appreciated.

I want to thank the Eagle Lake Board of Selectmen for their support this past year. It has been a pleasure working with you as we move our community forward. I look forward to continuing our efforts in the upcoming year.

Finally, I want to thank my wife Tamielee Sutherland for being there for me. Your support means more to me than you know.

I want to wish that everyone stays healthy and please remember that we are all in this together.

John Sutherland

Eagle Lake Town Manager

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# TOWN CLERK REPORT

Maine Law required that all vehicles 1995 and newer must have a title. **When registering a vehicle for the first time**, here is a brief list of common items that are required in order for the Town to process your registration:

* Current insurance card
* Old registration if transferring any excise tax credit
* Current mileage
* Bill of sale and seller’s title signed over to you (if private sale)
* Proof of sales tax paid and title application (if dealer sale)

**For a renewal**, bring your old registration, current insurance card and mileage.

**When registering a recreational vehicle** such as a boat, ATV, or snowmobile for the first time:

If **Dealer Sale,** bring the following items:

* + Proof of sales tax paid
  + Temporary registration
  + Length and motor size (if you are registering a boat) If **Private Sale,** bring the following items:
  + Bill of sale indicating the serial number and the seller’s name and address
  + Length and motor size (if you are registering a boat)
  + If trailer and boat purchased together - must separate cost of each on bill of sale

**For a renewal**, bring your old registration.

**ALL FIRST TIME HUNTERS,** archery included, that are 16 years of age and older, are required to complete a hunter safety course prior to being able to purchase a hunting or archery license.

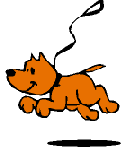
**MAINE RESIDENT LIFETIME LICENSE APPLICATIONS** are available to

applicants 5 years of age and younger than 65 years of age. Applications are available at the Eagle Lake Town Office.

*Hunting & Fishing License Fees*

|  |  |  |
| --- | --- | --- |
|  | | |
|  | Resident | Non-Resident |
| Combination Hunting & Fishing | $45.00 | $152.00 |
| Hunting (16 yrs +) | $28.00 | $117.00 |
| Fishing (16 yrs +) | $27.00 | $66.00 |
| Junior Hunting (10-15 yrs) | $10.00 | $37.00 |
| Archery (16 yrs +) | $27.00 | $76.00 |
| Muzzle loading | $14.00 | $70.00 |
| Military Combination | $5.00 | N/A |
| Military Dependent Combination | $22.00 | N/A |
| Military Dependent Hunting | $12.00 | N/A |
| Military Dependent Fishing | $12.00 | N/A |
| Super pack | $203.00 | N/A |
| Small Game Hunting | $17.00 | $77.00 |
| Bear Hunting | $29.00 | $76.00 |

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The fees for licensing neutered/spayed dogs are **$6.00** and require a neutering/spaying certificate. Dogs that are not neutered/spayed or failed to provide a certificate are **$11.00**. A rabies certificate (not the tag) is also required at the time of licensing. If a dog is not registered by January 31st, a **$25.00 late fee per dog** will be assessed.

Marriage licenses are **$40.00**



Certified copies of birth, death, and marriage certificates are **$15.00** for

the first copy and **$6.00** for each additional copy of the same record

*Clerk Issued and Filed Registrations, Licenses, & Certificates*

|  |  |
| --- | --- |
| **Inland Fisheries & Wildlife** | |
| Boats | 315 |
| ATVs | 300 |
| Snowmobiles | 219 |

|  |  |
| --- | --- |
| **Motor Vehicle Registrations** | |
| Passenger Cars | 584 |
| Commercial Cars | 75 |
| Motorcycles/Mopeds | 11 |
| Trailers | 152 |

|  |  |
| --- | --- |
| **Dog Licenses** | |
| Neutered/Spayed | 68 |
| Non Neutered/Spayed | 12 |
| Kennels | 11 |
| Service Animals | 0 |

|  |  |
| --- | --- |
| **Vital Records** | |
| Certified Birth | 4 |
| Additional Copies of Birth | 2 |
| Certified Death | 22 |
| Additional Copies of Death | 36 |
| Certified Marriage | 9 |
| Additional Copies of Marriage | 3 |
| Marriage Licenses Issued | 6 |
| Disposition Permit | 22 |

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# FIRE CHIEF REPORT

The Eagle Lake Fire Department had another busy year. Our year consisted of responding to fires, supplying mutual aid, performing rescue calls, providing regulated trainings and holding our annual fundraisers. Trainings are provided twice a month and we have monthly equipment checks to ensure our equipment is in proper working order. These activities help keep our skills sharp to provide efficient and effective fire protection and rescue services to the communities we serve.

We still plan on having our Steak and Lobster Feed this summer. However, we are unable set a date do to the COVID-19 pandemic. Once it is safe to do so, we will announce a date and invite the community to join us. Hope to see you all there! We also plan on bringing back our Haunted Forest this year. We have new ideas and look forward to another successful event.

We are working with the Town Manager to identify grants that will help us purchase a new fire engine for our department. Our current fleet of trucks is getting old and worn-out. We need to address this issue before it affects our Department’s ability to serve the residents of our community. We are also looking at upgrading our communications to allow us to move our dispatch from Houlton to Fort Kent. This will eliminate dead spots and improve communications for us. We secured two grants to help us cover the costs of the equipment upgrades and reduce the burden on the Eagle Lake taxpayer.

I would like to thank the Board of Selectmen, Town Manager and office staff for their assistance throughout the year. I would also like to thank our newest volunteer firefighters for joining our Department, becoming involved and putting their community’s needs first. *All* of the officers and members of Eagle Lake Fire Department are key to our continued success as a Department. Thank you for your dedication and investment in our community.

In closing, the entire Eagle Lake Fire Department would like to say farewell and thanks to Jeff Roy for 35 years of service to the Eagle Lake Fire Department. Jeff started on the department in 1985 and is retiring in June 2020. Jeff has been my Assistant Chief for the past several years now. Jeff has proven to be a complete book of knowledge in this field and we are happy Jeff has remained on the department all these years to pass all this great information and experience along to the next generation. Jeff Roy, thank you for all that you have done for this community and many others. May God bless you and keep you safe for many years to come. You will be dearly missed by all your brothers at the Eagle Lake Fire Department.

Respectfully,

*Rene St.Onge 501*

Fire Chief, Town of Eagle Lake

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**EAGLE LAKE FIRE DEPARTMENT**

|  |
| --- |
| *Volunteer Firefighter Administration 2019-2020* |
| Rene St.Onge ---- Chief  Jeff Roy ---- Assistant Chief  Robert St. Germaine ---- Captain  Brandon L’Italien ---- 1st Lieutenant  Troy Nadeau ---- 2nd Lieutenant  Dave Watson ---- Safety Officer  Corey Bourgoin ---- Safety Officer  Patrick Mills ---- F.F  Brian Bouchard ---- F.F  Alex Bouchard ---- F.F  Lee Devoe ---- F.F  Alex Raymond ---- F.F  Manny Pettengill ----F.F  Carl Ouellette ---- F.F  Lisa Devoe ---- Dispatcher  Serge St.Onge ---- Dispatcher |



**Fire Safety Tips from the National Fire Protection Association (NFPA):**

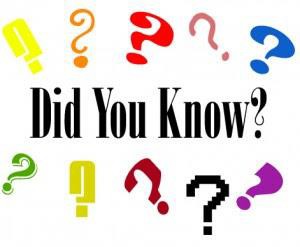
1. ***Watch you’re cooking***: Stay in the kitchen when you are cooking. If you must leave, even for a short time, turn off the stove.
2. ***Give space heaters space***: Keep fixed and portable space heaters at least three feet from anything that can burn. Turn off heaters when you leave the room or go to sleep.
3. ***Smoke outside***: Ask smokers to smoke outside. Have sturdy, deep ashtrays for smokers.
4. ***Keep matches and lighters out of reach of children***: Keep matches and lighters up high, preferably in a cabinet with a child lock.
5. ***Inspect electrical cords***: Replace cords that are cracked, damaged, have broken plugs or loose connections.
6. ***Be careful when using candles***: Keep candles at least one foot from anything that can burn. Blow out candles when you leave the room or go to sleep.
7. ***Have a home fire escape plan***: Make a home fire escape plan and practice it at least twice a year.
8. ***Install smoke alarms***: Install smoke alarms on every level of your home, inside bedrooms and outside sleeping areas. Interconnect the alarms throughout the home. When one sounds, they all sound.
9. ***Test smoke alarms***: Test smoke alarms at least once a month and replace conventional batteries once a year. Replace any smoke alarm that is more than 10 years old.
10. ***Install sprinklers***. If you are building or remodeling your home, install residential fire sprinklers. Sprinklers can contain and may even extinguish a fire in less time than it would take for the fire department to arrive.

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# TOWN TREASURER’S REPORT

The 2019 tax mil rate was set in July, 2019 at 16.80 and we collected an estimated 94% by year end, June 1, 2020. Properties are taxed according to worth. This value is determined by the contracted Assessing Agent, Lewis Cousins.

Your value assessment is multiplied by the local tax rate or millage rate. Another common name is the municipalities “mil rate”. Mil rates are expressed as tenths of a penny, a tenth of a penny is also equal to 1/1000 of a dollar. For example, 16.80 mils would translate to16.80 tenths of a penny; a property assessed at $125,000, the property tax would be equal to $2,100.00



*16.80 mils = 16.80 x 1/1000 =0.01680*

*0.01680 x $125,000 = $2,100.00 in tax*

Tax bill payments can be sent periodically for whatever amount you are comfortable sending. Please identify what account you would like your payment applied to. As always, if there is interest accrued on your account, your payment will be applied to the interest first then the principal balance.

*Avoid potential lien charges and interest fees by prepaying*

If you have questions about your tax bill or scheduling payments, please contact the Town Office at (207) 444-5511.

*2020 Tax Collection Schedule*

|  |  |
| --- | --- |
| 30-Day Notice on Uncollected 2019 Taxes | July 2, 2020 |
| Tax Liens placed on Uncollected 2019 Taxes | August 10, 2020 |
| Interest on 2020 Taxes Begins (if approved) | October 1, 2020 |
| 30 – 45 Day Foreclosure Notice on 2018 Taxes | November16, 2020 |
| Foreclosure on Uncollected 2018 Taxes | January 3, 2021 |

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*What Did Your 2019-2020 Taxes Pay For?*

45% of Eagle Lake’s taxes are attributed to Municipal Operations. This covered the costs of road and town facilities expenses, street lighting, municipal operations and the fire department. This also covers debt service on town loans.

41% of Eagle Lake’s taxes are attributed to education for Eagle Lake’s students.

7% of Eagle Lake’s taxes are attributed to the County. This covers the Eagle Lake’s share of the costs for County government operations. This includes the Courts, Registry of Deeds, Sheriff’s Department, Emergency Management and County Administration.

5% of Eagle Lake’s taxes are attributed to NASWA for handling the community’s municipal solid waste.

2% of Eagle Lake’s taxes are attributed to Ambulance Service Inc. to provide ambulance service to our community.

*2019-20 Mil Rate Distribution*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2019** | **2018** | **Change** | **Percentage** |
|  | 16.80 | 17.20 | (.40) | (3%) |
|  |  |  |  |  |
| County Tax | $119,340 | $ 114,245 | +$5,095 | +4.26% |
| NASWA | $ 93,925 | $ 87,767 | +$6,158 | +6.55% |
| ASI | $ 27,399 | $ 25,725 | +$1,674 | +6.1% |
| Municipal | $786,399 | $ 740,744 | +$45,655 | +5.8% |
| MSAD 27 | $740,000 | $ 818,830 | -$78,830 | (-10.65%) |
|  |  |  |  |  |
| State Revenue Sharing | $48,000 | $ 40,000 | $ 8,000 | +20% |

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# 

# 2019 - 2020 EST. YEAR END EXPENDITURES & REVENUES

|  |  |  |
| --- | --- | --- |
|  | **2019 - 2020**  **Budget** | **Est. EOY**  **Balance** |
| **01 - Salaries** |  |  |
| 05 - Town Manager | 51,500.00 | 51,500.00 |
| 10 – Clerk-Part Time | 12,626.00 | 12,906.02 |
| 15 – Clerk-Full Time | 30,160.00 | 27,441.72 |
| 21 – Maintenance FT | 28,434.00 | 26,169.87 |
| 22 – Maintenance PT SNL | 5,302.00 | 5,796.77 |
| 25 - Town Officer | 4,250.00 | 4,000.00 |
|  | **132,272.00** | **127,814.38** |
| **02 - Mileage** |  |  |
| 05 - Mileage | 0.00 | 0.00 |
|  | **0.00** | **0.00** |
| **03 - Benefits** |  |  |
| 05 - SS/MC | 11,200.00 | 10,800.71 |
| 10 - Unemployment | 1,950.00 | 0.00 |
| 15 – Workers Comp | 3,325.00 | 4,144.45 |
| 20 - Health Insurance | 32,115.00 | 32,914.63 |
|  | **48,590.00** | **47,859.79** |
| **04 - Auditor** |  |  |
| 05 - Auditor | 6,750.00 | 6,500.00 |
|  | **6,750.00** | **6,500.00** |
| **05 - Planning/Dev** |  |  |
| 05 - Salaries | 2,000.00 | 0.00 |
| 25 - Advertising | 500.00 | 167.00 |
|  | **2,500.00** | **167.00** |
| **10 – CEO/ACO** |  |  |
| 05 - CEO Salary | 4,260.00 | 4,260.00 |
| 12 - LPI Salary | 800.00 | 800.00 |
| 20 - ACO Salary | 450.00 | 500.00 |
| 35 - ACO Mileage | 300.00 | 152.50 |
|  | **5,810.00** | **5,712.50** |

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Expenses

|  |  |  |
| --- | --- | --- |
|  | **2019 - 2020**  **Budget** | **Est. EOY**  **Balance** |
| **15 - Hydrants** |  |  |
| 00- Hydrant Rental 05 - Hydrant Rental | 77,565.00 | 77,564.00 |
|  | **77,565.00** | **77,564.00** |
| **20 - Street Lights** |  |  |
| 05 - Street Lights | 16,375.00 | 15,388.00 |
|  | **16,375.00** | **15,388.00** |
| **25 - Incidentals** |  |  |
| 05 - Advertising | 1,800.00 | 2,720.00 |
| 10 - Assessor Exp. | 3,500.00 | 280.00 |
| 15 - Computer Exp. | 1,500.00 | 2,489.00 |
| 20 - MMA Dues | 1,913.00 | 3,862.00 |
| 25 - Election Exp. | 2,100.00 | 610.00 |
| 30 - Electricity | 2,000.00 | 2,326.00 |
| 35 - Employee Exp. | 1,000.00 | 187.00 |
| 40 - Heating | 2,500.00 | 2,608.00 |
| 45 - Legal Exp. | 1,000.00 | 2,365.00 |
| 50 - Misc. | 1,000.00 | 1,851.00 |
| 55 - Copier | 1,500.00 | 950.00 |
| 60 - Postage | 1,250.00 | 781.00 |
| 65 - Sewer | 275.00 | 262.00 |
| 75 - Bldg. Exp. | 2,000.00 | 1,760.00 |
| 80 - Office Exp. | 3,300.00 | 2,763.00 |
| 85 - Telephone | 1,500.00 | 1,704.00 |
| 86 - Cell Phone | 600.00 | 600.00 |
| 90 - Water | 1,200.00 | 1,518.00 |
| 91 - Internet | 900.00 | 980.00 |
| 92 - Lien Cost | 1,600.00 | 1,038.00 |
| 93 - NMDC Dues | 2,120.00 | 2,112.00 |
| 94 - Tax Maps | 800.00 | 0.00 |
| 96 - Trio Subs | 9,550.00 | 9,152.00 |
| 97 – Emp. Training | 500.00 | 288.00 |
| 98 – Emp. Travel | 500.00 | 212.00 |
|  | **45,908.00** | **43,418.00** |
| **30 - Town Forest** |  |  |
| **05 - Equip. Exp.** | **0.00** | **0.00** |
| **20 - Supplies** | **0.00** | **0.00** |
| **25 - Trees** | **0.00** | **0.00** |
|  | **0.00** | **0.00** |

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Expenses

|  |  |  |
| --- | --- | --- |
|  | **2019 - 2020**  **Budget** | **Est. EOY**  **Balance** |
| **40 - Insurance** |  |  |
| 05 - Bonds/TO | 19.525.00 | 19,155.00 |
| 10 - Buildings | 0.00 | 0.00 |
| 15 - Vehicle | 0.00 | 0.00 |
| 25 - Town Forest | 0.00 | 0.00 |
| 50 - Liability | 0.00 | 0.00 |
|  | **19.525.00** | **19,155.00** |
| **43 - Bonds & Note** |  |  |
| 10 - Pond Bk | 85,000.00 | 85,101.54 |
| 15 - Katahdin | 23,460.00 | 23,457.22 |
| 25 – Road Repair | 91,792.00 | 91,951.01 |
|  | **200,252.00** | **200.509.77** |
| **45 - Fire Dept.** |  |  |
| 05 - Bldg. Imp. | 400.00 | 0.00 |
| 10 - FD Dues | 100.00 | 100,00 |
| 15 - Electricity | 1,800.00 | 1,831.00 |
| 20 - Gas & Oil | 500.00 | 556..00 |
| 25 - Heat Oil | 2,500.00 | 2,310.00 |
| 30 - Misc. | 3,500.00 | 6,343.00 |
| 35 - Equip Purchase | 750.00 | 2,695.00 |
| 40 - Parts/Repair | 5,000.00 | 1,330.00 |
| 45 - Payroll FM | 4,000.00 | 4,224.00 |
| 50 – Payroll Officers | 8,000.00 | 7,400.00 |
| 55 - Sewer | 300.00 | 152.00 |
| 65 - Bld. Sup | 500.00 | 324.00 |
| 70 - Office Sup | 150.00 | 24.00 |
| 75 - Telephone | 500.00 | 975.00 |
| 80 - Training | 500.00 | 187.00 |
| 83 - Medical | 1,475.00 | 0.00 |
| 85 - Water | 1,195.00 | 923.00 |
| 91 - 911 calls | 1,510.00 | 1,544.00 |
|  | **32,680.00** | **30,918.00** |
| **46 - Fire Reserve**  05 - Fire Reserve | 10,000.00 | 10,000.00 |
|  | **10,000.00** | **10,000.00** |

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|  |  |  |
| --- | --- | --- |
|  | **2019- 2020**  **Budget** | **Est. EOY**  **Balance** |
| **50 - Road Maintenance** |  |  |
| 05 - Winter Sand | 8,000.00 | 8,800.00 |
| 10 – Salt | 5,000.00 | 4,885.00 |
| 15 - Snow/Sly Brook | 24,500.00 | 24,500.00 |
| 20 - Snow/Town | 26,750.00 | 32,824.00 |
| 25 - Equip Hire | 40,500.00 | 32,500.00 |
|  | **104,750.00** | **103,509.00** |
| **52 - Highway Reserve**  05 - Highway Reserve | 0.00 | 0.00 |
|  | **0.00** | **0.00** |
| **53 – Mun. Snow Rem**  05 - Snow Removal | 16,975.00 | 15,479.00 |
|  | **16,975.00** | **15,479.00** |
| **60 - General Assistance** |  |  |
| 05 - Case 1 | 500.00 | 500.00 |
| 10 - Case 2 | 500.00 | 500.00 |
| 15 - Case 3 | 500.00 | 500.00 |
|  | **1,500.00** | **1,500.00** |
| **63 – Library Building** |  |  |
| 05 - Electrical | 0.00 | 0.00 |
| 10 – Heating Oil | 0.00 | 0.00 |
| 15 – Sewer/Water | 1,250.00 | 304.05 |
| 20 – Building Repair | 0.00 | 0.00 |
| 25 – Snow Removal | 0.00 | 0.00 |
|  | **1,250.00** | **304.05** |
| **65 – Elementary School Building** |  |  |
| 05 - Electrical | 2,700.00 | 1,008.29 |
| 10 – Heating Oil | 12,500.00 | 0.00 |
| 15 – Sewer/Water | 4,200.00 | 1,955.75 |
| 20 – Building Repair | 0.00 | 2,320.04 |
| 25 – Snow Removal | 3,000.00 | 0.00 |
| 0 | **22,400.00** | **5,284.08** |
| **75 - Equipment** |  |  |
| 05 - Repairs | 1,000.00 | 673.00 |
| 10 - Fuel | 1,000.00 | 2,738.00 |
| 15 - Small Equip | 350.00 | 474.00 |
| 20 - Maintenance | 2,500.00 | 680.00 |
|  | **4,850.00** | **4,565.00** |

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Expenses

|  |  |  |
| --- | --- | --- |
|  | **2019 - 2020**  **Budget** | **Est. EOY**  **Balance** |
| **80 - Rec Bldg.** |  |  |
| 05 - Electricity | 1,000.00 | 638.00 |
| 10 - Heating Oil | 500.00 | 417.00 |
| 20 – Misc. | 500.00 | 245.00 |
| 30 – Bldg. Repair | 200.00 | 0.00 |
| 35 - Sewer | 550.00 | 587.00 |
| 50 - Telephone | 425.00 | 510.00 |
| 55 - Water | 2,400.00 | 2,380.00 |
|  | **5,575.00** | **4,777.00** |
| **81 - Winter Trail** |  |  |
| 05 - Ski-Trails | 2,000.00 | 2,000.00 |
| 08 - Maintenance | 500.00 | 9.00 |
| 10 - Snow-Mobile | 3,000.00 | 3,000.00 |
|  | **5,500.00** | **5,009.00** |
| **82 - Rec. Program** |  |  |
| 05 - Labor | 7,500.00 | 6,353.00 |
| 10 - Program Act. | 2,000.00 | 1,037.00 |
|  | **9,500.00** | **7,390.00** |
| **83 - Swim Program** |  |  |
| 05 - Pool | 3,440.00 | 3,108.00 |
|  | **3,440.00** | **3,108.00** |
| **85 - Bt. Landing** |  |  |
| 10 - Grounds Main | 500.00 | 120.00 |
| 20 - Electricity | 600.00 | 440.00 |
| 25 - Mat/Sup | 400.00 | 0.00 |
|  | **1,500.00** | **560.00** |
| **90 - Beach/Park** |  |  |
| 05 - Christ Tree | 500.00 | 242.00 |
| 10 - Electricity | 1,430.00 | 1,142.00 |
| 16 – Water and Sewer | 570.00 | 646.00 |
| 20 – Ground Improvement | 0.00 | 0.00 |
| 25 - Maintenance | 930.00 | 786.00 |
|  | **3,430.00** | **2,816.00** |
|  |  |  |
|  |  |  |
|  |  |  |

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Expenses

|  |  |  |
| --- | --- | --- |
|  | **2019 - 2020**  **Budget** | **Est. EOY**  **Balance** |
| **95 - Tennis/BB** |  |  |
| 05 - Electricity | 400.00 | 381.00 |
| 15 - Grounds | 500.00 | 0.00 |
| 20 - Supplies | 100.00 | 0.00 |
|  | **1,000.00** | **381.00** |
| **96 - Unclassified** |  |  |
| 05 - AAAA | 750.00 | 500.00 |
| 10 - ACAP | 175.00 | 175.00 |
| 15 - Legion | 1,500.00 | 1,500.00 |
| 20 - Animal Shelter | 100.00 | 100.00 |
| 25 - Homeless Shelter | 864.00 | 864.00 |
| 30 - Homemaker | 500.00 | 0.00 |
| 45 - Red Cross | 375.00 | 0.00 |
| 50 - SJVSWC | 315.00 | 311.00 |
| 60 - Senior Citizen | 600.00 | 600.00 |
| 81- FK Chamber of Commerce | 150.00 | 150.00 |
| 82- Long Lake Ice Fishing Derby | 500.00 | 500.00 |
| 87 - EL Irving 100 | 500.00 | 0.00 |
| 88 - PAWS | 175.00 | 175.00 |
|  | **6,504.00** | **4,875.00** |
| **Totals** | **786,401.00** | **744,563.57** |
| **Profit (Loss) for Undesignated Fund Bal.** |  | 41,837.434 |

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**REVENUE**

**2019 - 2020 Est. EOY**

**Budget Balance**

|  |  |  |
| --- | --- | --- |
| 100 - Motor Vehicle Excise | 160,000.00 | 178,000.00 |
| 101 - Motor Vehicle Agent Fee | 3,000.00 | 3,885.00 |
| 102 - Inland Fisheries Bt. Excise | 4,500.00 | 4,668.00 |
| 103 - Inland Fisheries Agent Fee | 1,000.00 | 1,171.00 |
| 104 - Dog License Agent Fee | 100.00 | 108.00 |
| 105 - Building Permit Fees | 2,000.00 | 1,450.00 |
| 106 - Plumbing Permit Fee | 0.00 | 282.00 |
| 107 - Clerk Fees | 1,500.00 | 615.00 |
| 108 - Lien Cost | 2,500.00 | 1,150.00 |
| 110 - Miscellaneous Rev | 1,500.00 | 9,650.00 |
| 114 - Revenue Sharing | 48,000.00 | 58,574.00 |
| 115 - Tree Growth | 17,500.00 | 17,588.00 |
| 116 - Highway Block Grant | 13,500.00 | 13,788.00 |
| 117 - General Assistance | 200.00 | 200.00 |
| 118 - Boat Landing | 3,420.00 | 3,420.00 |
| 120 - Veterans Reimbursement | 1,200.00 | 1,150.00 |
| 121 - Interest on Taxes | 9,500.00 | 9,650.00 |
| 122 - Interest on deposits | 1,500.00 | 0.00 |
| 123 - Homestead Reimbursement | 0.00 | 46,991.00 |
| 125 - Recreation Assessment | 0.00 | 670.00 |
| 126 - Fire Dept. Assessment | 27,030.00 | 18,073.00 |
| 127 - Pond Brook Estates | 42,500.00 | 42,500.00 |
| 132 - Snowmobile Reg. Refund | 700.00 | 887.00 |
| 135 - Faxes & Photocopies | 100.00 | 131.00 |
| 138- NASWA Revenue | 2,500.00 | 2,500.00 |
| 139 - BETE Reimbursement | 0.00 | 17,932.00 |
| 140 - North Woods Gate Fee | 150.00 | 74.00 |
| 141 - Industrial Park | 4,400.00 | 0 |
| 144-Highway Reserve | 8,500.00 | 0 |
| Undesignated Surplus | 50,000.00 | 0 |
| **Revenue Totals** | **406,800.00** | **435,107.00** |
| **Profit (Loss) for Undesignated Fund Balance** |  | **28,307.00** |

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# DELINQUENT REAL ESTATE TAX LIST

As of April 30, 2020

|  |  |  |
| --- | --- | --- |
| **NAME** | **2019** | **2018** |
| ALBERT, JIMMIE J. | 1,445.16 |  |
| AYLES, SCOTT D. | 35.49 |  |
| \*\*BALD EAGLE, INC. | 1,590.61 | 1,766.39 |
| BLANCHEETE, ROSE M. | 1,108.50 |  |
| BLANCHETTE, ROSE M. | 190.03 |  |
| BOUTOT, ALAN D. & LAURIE A. | 695.01 |  |
| CLAVETTE, ALPHIE J. II | 1,087.38 |  |
| DELENA, MICHAEL | 990.61 |  |
| DOUGLASS, CORINNE R. | 696.77 |  |
| DROLET, JEFFERY | 415.25 | 467.91 |
| DUBE, DANIEL ROBERT | 1,416.41 |  |
| DUNNELLS, SR., DANIEL L. | 944.86 |  |
| DUNNELLS, SR., DANIEL L. | 786.51 |  |
| DUNNELLS, SR., DANIEL L. | 66.86 |  |
| EAGLESON, PATSY N. | 119.65 | 141.83 |
| FOURNIER, BEVERLY | 193.84 |  |
| FOURNIER, JAMES | 1,845.74 |  |
| GARDNER, GARY D | 2,320.81 |  |
| GINZBER, SERGEI | 878.00 | 975.31 |
| GODIN, STEVEN G. | 1,868.61 |  |
| GODIN, STEVEN G. | 1,469.20 |  |
| GOODMAN, JULIAN | 6,577.09 | 7,265.03 |
| GOODMAN, JULIAN, GOODMAN, ERICA | 1,069.79 | 1,189.93 |
| GOODMAN, JULIAN, GOODMAN, ERICA | 184.75 | 213.65 |
| GOODMAN, JULIAN, GOODMAN, ERICA | 455.72 | 512.55 |
| GOODMAN, JULIAN, GOODMAN, ERICA | 534.89 | 599.89 |
| GOODMAN, JULIAN, GOODMAN, ERICA | 177.71 | 205.88 |
| GOODMAN, JULIAN, GOODMAN, ERICA | 26.39 | 38.96 |
| GRAINGER, THOMAS F. | 504.98 | 566.90 |
| GRAY, CHARLENE ELIZABETH | 672.85 |  |
| JANDREAU, SHON & CRYSTAL | 1,270.37 |  |
| KETCHEN, BRANDON M | 566.57 | 634,83 |
| LANDRY, KEVIN E | 1,734.89 |  |
| LATVIS, LOUISE | 1,696.29 |  |
| LOVELY, PATRICK D. | 56.56 |  |
| MAD ROCK, INC | 994.13 | 1,106.47 |
| MARTIN, BARBARA | 1,226.39 | 1,354.08 |
| MARTIN, JOHN L. | 1,189.44 | 1,321.91 |
| MARTIN, JOHN L. | 1,340.75 | 1,488.83 |
| MARTIN, JOHN L. | 1,169.79 | 1,321.91 |
| MARTIN, JOHN L. | 1,169.79 | 1,488.83 |
| MAZZARELLA, TONY | 438.12 | 488.92 |
| \* MICHAUD, JONI | 950.88 |  |
| MUNSON, CHELSEA & POLAKOWSKI, STEVE | 1,412.89 | 533.35 |
| OLD POST OFFICE, INC. | 737.24 |  |
| PARKS, ANDREW RAY | 846.33 | 796.37 |
| \*\* PELLETIER, HEATHER | 1,940.75 |  |
| PELLETIER LIVING TRUST | 787.23 |  |
| \*\*PELLETIER, MAURICE | 540.17 |  |
| PELLETIER, RELLA JEAN | 878.00 | 991.96 |
| PELLETIER, THERESA M. | 360.55 |  |
| PHILIP BLANCHETTE CULTURAL CENTER | 816.42 | 910.44 |
| PLOURDE, RODERICK & SHERRY A. | 1,451.60 |  |
| PLOURDE, VAUGHN & LINDA | 1,653.95 | 1,834.32 |
| PRIESTLY, INC | 241.05 |  |
| RAYMOND, JENNIFER | 114.37 |  |
| RAYMOND, JENNIFER | 1,336.98 |  |
| ROBERTSON, KYLE & BABIN, OLIVIA | 3,056.29 | 3,255.73 |
| \*\*ROY, TOM J. | 730.20 | 1,207.40 |
| SAUCIER, BOBBY & LISA | 1,822.86 |  |
| SAUCIER, BOBBY & LISA | 468.03 |  |
| SAUCIER CURTIS M & CHRISTINE M | 234.02 |  |
| SAUCIER CURTIS M & CHRISTINE M | 1,724.33 |  |
| SAUCIER, RAYMOND B. | 188.27 |  | |
| SAUCIER, RODERICK H | 621.11 | 695.00 | |
| SAUCIER, RODERICK H & VICKIE M | 1,203.51 | 1,360.73 | |
| SAUCIER, TIMMY J | 779.47 |  | |
| SHANAHAN, JAMIE SAYUNG | 258.65 |  | |
| SIMARD, ROLAND | 235.78 |  | |
| ST. PIERRE, DONALD N | 839.29 |  | |
| TARDIFF, SHAWN | 334.31 | 378.63 | |
| THERIAULT, BRIAN J. | 295.60 |  | |
| VALCOURT, BEN & DANIELLE | 388.85 | 438.79 | |
| VALCOURT-DELENA, CHRISTINA | 573.60 |  | |
| VARGO, STEVEN | 2,037.52 |  | |
| VIOLETTE, MARK | 520.41 |  | |
| VOISINE, JAMIE LEE | 292.08 | 332.04 | |
| \*\* VOISINE, JOSEPH | 3,712.59 |  | |
| WEEKS, WAYNE L. | 3,508.48 | 3,883.94 | |
| WILDE, MARIALICE T | 1,643.39 |  | |
| **Total Uncollected Taxes** |  |  | |

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# DELINQUENT PERSONAL PROPERTY TAX LIST

As of April 1, 2020

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **NAME** | **2019** | **2018** | **2017** | **2016+** |
| BALD EAGLE INC. | 576.24 | 135.88 | 144.18 | 362.62 |
| CSE AUTO REPAIR | 0.00 | 115.95 | 0.00 | 0.00 |
| DESJARDINS, GERALD | 8.40 | 9.06 | 0.00 | 0.00 |
| DETAILS - LAURI E. RAYMOND | 20.16 | 21.74 | 4.23 | 0.00 |
| DIRECTV, LLC | 13.84 | 0.00 | 0.00 | 0.00 |
| FARLEY, LEE | 134.40 | 0.00 | 0.00 | 0.00 |
| GIBLIN, COLLEEN | 0.00 | 0.00 | 0.00 | 488.00 |
| LABBE EARTHWORKS | 861.84 | 929.42 | 986.16 | 1,984.36 |
| NORTHERN LEASING SYSTEMS, INC. | 4.12 | 0.00 | 0.00 | 0.00 |
| SAUCIER'S | 462.00 | 498.23 | 528.64 | 1.068.75 |
| TARDIFF, RON AND DIANE | 28.56 | 0.00 | 0.00 | 0.00 |
| TRUDEL, LEO L. | 0.00 | 375.03 | 0.00 | 0.00 |
| VIOLETTE, MARK | 50.40 | 0.00 | 0.00 | 0.00 |
| **Total Uncollected Taxes** | **2,159.96** | **2,085.31** | **1,663.21** | **3,903.73** |

# MICRO LOAN ACCOUNT BALANCES

As of April 1, 2020

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Account Holder** | **Start Date** | **Opening Balance** | **Refinance Date** | **Principal Balance** |
| L. Raymond-Details | 2/1/2011 | 25,000.00 | 4/3/2015 | 19,483.73 |
| J. Dube-dba Eagle Lake Pub | 2/23/2018 | 5,000.00 | 6/9/2019 | 13,333.92 |
| D. Labbe-Labbe Earthworks | 2/1/2011 | 25,000.00 | 4/3/2015 | 13,532.62 |
| B. Labbe-Northern ME Adventures | 10/5/2012 | 13,500.00 |  | 848.61 |
| T. Roy – Bald Eagle | 3/5/2019 | 25,000.00 | 2/12/2020 | 23,081.00 |
| **Total Principal Balance** |  |  |  | **70,279.88** |

# RESERVE ACCOUNT BALANCES

As of April 1, 2020

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Beginning**  **Balance** | | | **Subtractions** | **Additions** | **EOY**  **Balance** |
| **Liabilities** | | |  |  |  |
| 300-01 | Industrial Park Reserve | 444.79 | 0.00 | 1.31 | 446.10 |
| 300-02 | Town Forest Reserve | 23,416.79 | 0.00 | 79.14 | 23,495.93 |
| 300-03 | Equipment Reserve | 25,121.44 | 0.00 | 75.28 | 25,196.72 |
| 300-04 | M&S Reserve | 11,511.23 | 0.00 | 121.13 | 11,632.36 |
| 300-06 | Rec Bldg. Reserve | 9,405.72 | 0.00 | 28.22 | 9,433.94 |
| 300-07 | Municipal Bldg. Reserve | 15,459.18 | 0.00 | 85.62 | 15,544.80 |
| 300-08 | Highway Reserve | 61,833.56 | 0.00 | 186.06 | 62,019.62 |
| **Reserve Balance** | |  |  |  | **145,769.47** |

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# LOAN ACCOUNT BALANCES

**Fire Department Equipment Loan**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Fiscal Year** | **Beginning Balance** | **Interest** | **Payment** | **Ending Balance** |
| January 2014 | $ 145,000.00 |  |  | $145,000.00 |
| 2014-2015 | $145,000.00 | $ 4,694.37 | $23,457.22 | $126,237.15 |
| 2015-2016 | $126,237.15 | $ 3,965.42 | $23,457.22 | $106,745.35 |
| 2016-2017 | $106,745.35 | $ 3,633.34 | $23,457.22 | $86,921.47 |
| 2017-2018 | $86,921.47 | $ 2,608.73 | $23,457.22 | $66,072.98 |
| 2018-2019 | $66,072.98 | $ 2,156.45 | $23,457.22 | $44,772.21 |
| 2019-2020 | $44,772.21 | $ 1,320.22 | $23,457.22 | $22,635.21 |
| 2020-2021 | $22,635.21 | $ 776.38 | $23,411.59 | $0.00 |
| **Total** |  | **$ 19,154.83** | **$164,154.91** |  |

**Dennis Street / Forest Drive Road Project**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Fiscal Year** | **Beginning Balance** | **Interest** | **Payment** | **Ending Balance** |
|  | $80,000.00 | 2.83% |  |  |
| 2018 - 2019 | $80,000.00 | $ 2,377.20 | $28,199.16 | $54,178.04 |
| 2019 - 2020 | $54,178.04 | $ 1,511.94 | $28,190.16 | $27,490.82 |
| 2020 - 2021 | $27,490.82 | $ 771.50 | $28,262.32 | $0.00 |
| **Total** |  | **$ 4,660.64** | **$84,660.64** |  |

**Old Main Street Grinding and Paving - 2018**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Fiscal Year** | **Beginning Balance** | **Interest** | **Payment** | **Ending Balance** |
|  | $80,000.00 | 3.83% |  |  |
| 2019 - 2020 | $80,000.00 | $ 3,412.95 | $28,845.47 | $54,567.48 |
| 2020 - 2021 | $54,567.48 | $ 2,034.67 | $28,845.47 | $27,756.68 |
| 2021 - 2022 | $27,756.68 | $ 1,063.08 | $28,819.76 | $0.00 |
| **Total** |  | **$ 6,510.70** | **$86,510.70** |  |

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|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | | **POND BROOK ESTATES** |  | | |
| **Fiscal Year** | **Principal** | **Interest** | **Credit** | **Payment** | **Balance** |
| 2015 - 2016 | $ 33,048.00 | $ 51,458.87 | $ (165.21) $ | 84,341.66 $ | 1,074,649.00 |
| 2016 - 2017 | $ 34,743.00 | $ 49,949.20 | $ (172.31) $ | 84,519.89 $ | 1,039,906.00 |
| 2017 - 2018 | $ 36,525.00 | $ 48,350.32 | $ (206.74) $ | 84,668.58 $ | 1,003,381.00 |
| 2018 - 2019 | $ 38,398.00 | $ 46,656.15 | $ (170.11) $ | 84,884.04 $ | 964,983.00 |
| **2019 - 2020** | **$ 40,367.00** | **$ 44,861.70** | **$ (127.16) $** | **85,101.54 $** | **924,616.00** |
| 2020 - 2021 | $ 42,437.00 | $ 42,993.45 | $ (207.49) $ | 85,222.96 $ | 882,179.00 |
| 2021 - 2022 | $ 44,613.00 | $ 41,030.29 | $ (144.88) $ | 85,498.41 $ | 837,566.00 |
| 2022 - 2023 | $ 46,901.00 | $ 38,950.43 | $ (158.57) $ | 85,692.86 $ | 790,665.00 |
| 2023 - 2024 | $ 49,306.00 | $ 36,726.14 | $ (173.20) $ | 85,858.94 $ | 741,359.00 |
| 2024 - 2025 | $ 51,835.00 | $ 34,896.18 | $ (188.83) $ | 86,542.35 $ | 689,524.00 |
| 2025 - 2026 | $ 54,493.00 | $ 32,814.10 | $ (5,290.48) $ | 82,016.62 $ | 635,031.00 |
| 2026 - 2027 | $ 57,288.00 | $ 29,920.09 | $ (8,540.00) $ | 78,668.09 $ | 577,743.00 |
| 2027 - 2028 | $ 60,225.00 | $ 26,877.68 | $ (7,637.36) $ | 79,465.32 $ | 517,518.00 |
| 2028 - 2029 | $ 63,314.00 | $ 23,679.26 | $ (6,794.89) $ | 80,198.37 $ | 454,204.00 |
| 2029 - 2030 | $ 66,561.00 | $ 20,316.79 | $ (5,947.42) $ | 80,930.37 $ | 387,643.00 |
| 2030 - 2031 | $ 66,561.00 | $ 16,781.89 | $ (5,104.95) $ | 81,650.94 $ | 317,669.00 |
| 2031 - 2032 | $ 73,563.00 | $ 13,065.72 | $ (8,344.43) $ | 78,284.29 $ | 244,106.00 |
| 2032 - 2033 | $ 77,335.00 | $ 9,158.98 | $ (7,582.20) $ | 78,911.78 $ | 166,771.00 |
| 2033 - 2034 | $ 81,301.00 | $ 5,051.89 | $ (6,699.62) $ | 79,653.27 $ | 85,470.00 |
| 2034 - 2035 | $ 85,470.00 | $ 1,473.50 | $ (5,576.33) $ | 81,367.17 | $0.00 |
| **Totals** | **$ 1,382,670.00** | **$ 1,236,500.68** | **$ (77,634.87) $** | **2,541,535.81** |  |

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Financial Statements

As of June 30, 2019

# 2020-21 PROPOSED BUDGET

|  |  |  |  |
| --- | --- | --- | --- |
|  | **2018 – 2019 Actuals** | **2019 – 2020 Budget** | **2020 – 2021 Proposed** |
| **01 - Salaries** |  |  |  |
| 05 - Town Manager | 44,520.42 | 51,500.00 | 52,530.00 |
| 10 – Clerk PT | 11,565.19 | 12,626.00 | 13,520.00 |
| 15 – Clerk FT | 28,211.25 | 30,160.00 | 33,280.00 |
| 20 – Maintenance FT | 21,758.77 | 28,434.00 | 29,286.00 |
| 21 – Maintenance PT SNL | 4,415.04 | 5,302.00 | 5,760.00 |
| 25 - Town Officer | 3,750.00 | 4,250.00 | 4,000.00 |
| 0 | **114,314.67** | **132,272.00** | **138,376.00** |
| **02 - Mileage** |  |  |  |
| 05 - Mileage | 0.00 | 0.00 | 0.00 |
|  | **0.00** | **0.00** | **0.00** |
| **03 - Benefits** |  |  |  |
| 05 - SS/MC | 10,158.52 | 11,200.00 | 12,500.00 |
| 10 - Unemployment | 1,705.00 | 1,950.00 | 1,950.00 |
| 15 – Workers Comp | 3,680.70 | 3,325.00 | 3,400.00 |
| 20 - Health Insurance | 22,130.79 | 32,115.00 | 35,000.00 |
|  | **37,675.01** | **48,590.00** | **52,850.00** |
| **04 - Auditor** |  |  |  |
| 05 - Auditor | 6,500.00 | 6,750.00 | 6,750.00 |
|  | **6,500.00** | **6,750.00** | **6,750.00** |
| **05 - Planning/Dev** |  |  |  |
| 05 - Salaries | 2,000.00 | 2,000.00 | 2,000.00 |
| 25 - Advertising | 500.00 | 500.00 | 500.00 |
|  | **2,500.00** | **2,500.00** | **2,500.00** |
| **10 - CEO/ACO** |  |  |  |
| 05 - CEO Salary | 4,260.00 | 4,260.00 | 4,260.00 |
| 10 - Office Supplies | 0.00 | 0.00 | 0.00 |
| 12 - LPI Salary | 800.00 | 800.00 | 800.00 |
| 15 - LPI Mileage | 0.00 | 0.00 | 0.00 |
| 20 - ACO Salary | 450.00 | 450.00 | 550.00 |
| 30 - Office Supplies | 0.00 | 0.00 | 0.00 |
| 35 - ACO Mileage | 300.00 | 300.00 | 300.00 |
|  | **5,810.00** | **5,810.00** | **5,910.00** |

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Expenses

|  |  |  |  |
| --- | --- | --- | --- |
|  | **2018 – 2019 Actuals** | **2019 – 2020 Budget** | **2020 – 2021 Proposed** |
| **15 - Hydrants** |  |  |  |
| 05 - Hydrant Rental | 77,564.00 | 77,564.00 | 81,750.00 |
|  | **77,564.00** | **77,564.00** | **81,750.00** |
| **20 - Street Lights** |  |  |  |
| 05 - Street Lights | 14,880.67 | 16,375.00 | 10,000.00 |
|  | **14,880.67** | **16,375.00** | **10,000.00** |
| **25 - Incidentals** |  |  |  |
| 05 - Advertising | 3,161.00 | 1,800.00 | 2,300.00 |
| 10 - Assessor Exp. | 1,089.44 | 3,500.00 | 2,500.00 |
| 15 - Computer Exp. | 2,879.46 | 1,500.00 | 1,500.00 |
| 20 - MMA Dues | 1,886.00 | 1,913.00 | 1,950.00 |
| 25 - Election Exp. | 2,196.83 | 2,100.00 | 2,100.00 |
| 30 - Electricity | 1,892.77 | 2,000.00 | 2,400.00 |
| 35 - Employee Exp. | 365.57 | 1,000.00 | 1,000.00 |
| 40 - Heating | 2,623.33 | 2,500.00 | 2,500.00 |
| 45 - Legal Exp. | 945.43 | 1,000.00 | 1,500.00 |
| 50 - Misc. | 7,531.43 | 1,000.00 | 1,500.00 |
| 55 – Copier / Lease | 1,762.05 | 1,500.00 | 2,700.00 |
| 60 - Postage | 1,883.36 | 1,250.00 | 1,250.00 |
| 65 - Sewer | 336.73 | 275.00 | 275.00 |
| 75 - Bldg. Exp. | 1,783.47 | 2,000.00 | 2,000.00 |
| 80 - Office Exp. | 1,858.70 | 3,300.00 | 3,300.00 |
| 85 - Telephone | 1,625.76 | 1,500.00 | 1,500.00 |
| 86 - Cell Phone | 550.00 | 600.00 | 600.00 |
| 90 - Water | 1,483.70 | 1,200.00 | 1,320.00 |
| 91 - Internet | 893.63 | 900.00 | 900.00 |
| 92 - Lien Cost | 1,107.50 | 1,600.00 | 1,600.00 |
| 93 - NMDC Dues | 2,087.55 | 2,120.00 | 2,120.00 |
| 94 - Tax Maps | 0.00 | 800.00 | 800.00 |
| 96 - Trio Subs | 11,534.74 | 9,550.00 | 9,700.00 |
| 97 – Emp. Training | 490.00 | 500.00 | 1,250.00 |
| 98 – Emp. Travel | 512.64 | 500.00 | 1,000.00 |
|  | **52,481.09** | **45,908.00** | **49,565.00** |
| **30 - Town Forest** |  |  |  |
| 05 - Equip. Exp. | 0.00 | 0.00 | 0.00 |
| 20 - Supplies | 0.00 | 0.00 | 0.00 |
| 25 - Trees | 0.00 | 0.00 | 0.00 |
|  | **0.00** | **0.00** | **0.00** |

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Expenses

|  |  |  |  |
| --- | --- | --- | --- |
|  | **2018 – 2019 Actuals** | **2019 – 2020 Budget** | **2020 – 2021 Proposed** |
| **40 - Insurance** |  |  |  |
| 05 - Bonds/TO | 17,923..00 | 19,525.00 | 19,350.00 |
| 10 - Buildings | 0 .00 | 0.00 | 0.00 |
| 15 - Vehicle | 0 .00 | 0.00 | 0.00 |
| 25 - Town Forest | 0 .00 | 0.00 | 0.00 |
| 50 - Liability | 0 .00 | 0.00 | 0.00 |
|  | **17,923.00** | **19,525.00** | **19,350.00** |
| **43 - Bonds & Note** |  |  |  |
| 10 - Pond Bk | 84,884.04 | 85,000.00 | 86,000.00 |
| 15 - Katahdin | 23,457.22 | 23,460.00 | 23,460.00 |
| 20 - Groomer | 0.00 | 0.00 | 0.00 |
| 25 – Road Repair | 63,133.39 | 91,791.32 | 58,125.00 |
| 40- LED Street Lights | 0.00 | 0.00 | 5,495.00 |
|  | **171,474.65** | **200,251.32** | **173,080.00** |
| **45 - Fire Dept.** |  |  |  |
| 05 - Bldg. Imp. | 400.00 | 400.00 | 400.00 |
| 10 - FD Dues | 0.00 | 100.00 | 100.00 |
| 15 - Electricity | 1,877.01 | 1,800.00 | 1,800.00 |
| 20 - Gas & Oil | 452.66 | 500.00 | 500.00 |
| 25 - Heat Oil | 2,623.31 | 2,500.00 | 2,500.00 |
| 30 - Misc. | 2,645.93 | 3,500.00 | 3,500.00 |
| 35 - Equip Purchase | 1,500.00 | 750.00 | 3,250.00 |
| 40 - Parts/Repair | 3,664.72 | 5,000.00 | 5,000.00 |
| 45 - Payroll FM | 3,326.00 | 4,000.00 | 4,000.00 |
| 50 – Payroll Officers | 8,266.00 | 8,000.00 | 8,000.00 |
| 55 - Sewer | 157.01 | 300.00 | 300.00 |
| 65 - Bld. Sup | 0.00 | 500.00 | 500.00 |
| 70 - Office Sup | 0.00 | 150.00 | 150.00 |
| 75 - Telephone | 1,069.73 | 500.00 | 1,000.00 |
| 80 - Training | 80.00 | 500.00 | 500.00 |
| 83 – Medical | 673.58 | 1,475.00 | 1,475.00 |
| 85 - Water | 1,310.20 | 1,195.00 | 1,320.00 |
| 90 - Uniforms | 0.00 | 0.00 | 0.00 |
| 91 - 911 calls | 1,511.00 | 1,510.00 | 1,510.00 |
| 92 - Fundraise Exp. | 0.00 | 0.00 | 0.00 |
|  | **29,557.15** | **32,680.00** | **35,805.00** |
| **46 - Fire Reserve**  05 - Fire Reserve | 5,000.00 | 10,000.00 | 10,000.00 |
|  | **5,000.00** | **10,000.00** | **10,000.00** |

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Expenses

|  |  |  |  |
| --- | --- | --- | --- |
|  | **2018 – 2019 Actuals** | **2019 – 2020 Budget** | **2020– 2021 Proposed** |
| **50 - Road Maintenance** |  |  |  |
| 05 - Winter Sand | 8,000.00 | 8,000.00 | 8,800.00 |
| 10 – Salt | 5,000.00 | 5,000.00 | 5,000.00 |
| 15 - Snow/Sly Brook | 24,400.00 | 24,500.00 | 24,500.00 |
| 20 - Snow/Town | 26,750.00 | 26,750.00 | 32,825.00 |
| 25 - Equip Hire | 37,500.00 | 40,500.00 | 40,500.00 |
| 35 - Labor | 1,000.00 | 0.00 | 0.00 |
| 40 - Sup/Material | 2,000.00 | 0.00 | 500.00 |
|  | **105,650.00** | **104,750.00** | **112,125.00** |
| **52 - Highway Reserve**  05 - Highway Reserve | 5,000.00 | 0.00 | 0.00 |
|  | **5,000.00** | **0.00** | **0.00** |
| **53 – Mun. Snow Rem**  05 - Snow Removal | 17,140.00 | 16,975.00 | 10,417.00 |
|  | **17,140.00** | **16,975.00** | **10,417.00** |
| **60 - General Assistance** |  |  |  |
| 05 - Case 1 | 541.02 | 500.00 | 500.00 |
| 10 - Case 2 | 0.00 | 500.00 | 500.00 |
| 15 - Case 3 | 0.00 | 500.00 | 500.00 |
|  | **541.02** | **1,500.00** | **1,500.00** |
| **63 – Library Building** |  |  |  |
| 05 - Electrical | 0.00 | 0.00 | 0.00 |
| 10 – Heating Oil | 0.00 | 0.00 | 0.00 |
| 15 – Sewer/Water | 0.00 | 1,250.00 | 0.00 |
| 20 – Building Repair | 0.00 | 0.00 | 0.00 |
| 25 – Snow Removal | 0.00 | 0.00 | 0.00 |
|  | **0.00** | **1,250.00** | **0.00** |
| **65 – Elementary School Building** |  |  |  |
| 05 - Electrical | 0.00 | 2,700.00 | 0.00 |
| 10 – Heating Oil | 0.00 | 12,500.00 | 0.00 |
| 15 – Sewer/Water | 0.00 | 4,200.00 | 0.00 |
| 20 – Building Repair | 0.00 | 0.00 | 0.00 |
| 25 – Snow Removal | 0.00 | 3,000.00 | 0.00 |
|  | **0.00** | **22,400.00** | **0.00** |
| **75 - Equipment** |  |  |  |
| 05 - Repairs | 1,000.00 | 1,000.00 | 1,000.00 |
| 10 - Fuel | 1,000.00 | 1,000.00 | 1,500.00 |
| 15 - Small Equip | 350.00 | 350.00 | 350.00 |
| 20 - Maintenance | 2,500.00 | 2,500.00 | 2,500.00 |
|  | **4,850.00** | **4,850.00** | **5,350.00** |

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Expenses

|  |  |  |  |
| --- | --- | --- | --- |
|  | **2018 – 2019 Actuals** | **2019 – 2020- Budget** | **2020 – 2021 Proposed** |
| **80 - Rec Bldg.** |  |  |  |
| 05 - Electricity | 1,350.00 | 1,000.00 | 1,000.00 |
| 10 - Heating Oil | 600.00 | 500.00 | 500.00 |
| 20 – Misc. | 250.00 | 500.00 | 500.00 |
| 30 – Bldg. Repair | 200.00 | 200.00 | .00 |
| 35 - Sewer | 550.00 | 550.00 | 550.00 |
| 50 - Telephone | 530.00 | 425.00 | 425.00 |
| 55 - Water | 2,785.00 | 2,400.00 | 2,600.00 |
|  | **6.265.00** | **5,575.00** | **5,575.00** |
| **81 - Winter Trail** |  |  |  |
| 05 - Ski-Trails | 0.00 | 2,000.00 | 2,000.00 |
| 08- Trail Maintenance | 0.00 | 500.00 | 500.00 |
| 10 - Snow-Mobile | 2,000.00 | 3,000.00 | 3,000.00 |
|  | **2,000.00** | **5,500.00** | **5,500.00** |
| **82 - Rec. Program** |  |  |  |
| 05 - Labor | 9,880.00 | 7,500.00 | 5,000.00 |
| 10 - Program Act. | 1,500.00 | 2,000.00 | 2,000.00 |
|  | **11,380.00** | **9,500.00** | **7,000.00** |
| **83 - Swim Program** |  |  |  |
| 05 - Pool | 4,400.00 | 3,440.00 | 0.00 |
|  | **4,400.00** | **3,400.00** | **0.00** |
| **85 - Bt. Landing** |  |  |  |
| 10 - Grounds Main | 500.00 | 500.00 | 500.00 |
| 20 - Electricity | 600.00 | 600.00 | 600.00 |
| 25 - Mat/Sup | 400.00 | 400.00 | 400.00 |
|  | **1,500.00** | **1,500.00** | **1,500.00** |
| **90 - Beach/Park** |  |  |  |
| 05 - Christ Tree | 1,080.00 | 500.00 | 500.00 |
| 10 - Electricity | 1,430.00 | 1,430.00 | 1,430.00 |
| 16- Water and Sewer |  |  | 750.00 |
| 20 - Grounds | 570.00 | 570.00 | 930.00 |
| 25 - Maintenance | 930.00 | 930.00 | 0.00 |
|  | **4,010.00** | **3,430.00** | **3,610.00** |
| **93 - Rec Bldg. Reserve** |  |  |  |
| 05 - Rec Bldg. Reserve | 2,500.00 | 0.00 | 0.00 |
|  | **2,500.00** | **0.00** | **0.00** |

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Expenses

|  |  |  |  |
| --- | --- | --- | --- |
|  | **2018 – 2019 Actuals** | **2019 – 2020 Budget** | **2020 – 2021 Proposed** |
| **94 - Mun Bldg. Reserve** |  |  |  |
| 05 - Mun Bldg. Reserve | 4,000.00 | 0.00 | 0.00 |
|  | **4,000.00** | **0.00** | **0.00** |
| **95 - Tennis/BB** |  |  |  |
| 05 - Electricity | 400.00 | 400.00 | 400.00 |
| 15 - Grounds | 500.00 | 500.00 | 500.00 |
| 20 - Supplies | 250.00 | 100.00 | 100.00 |
|  | **1,150.00** | **1,000.00** | **1,000.00** |
| **96 - Unclassified** |  |  |  |
| 05 - AAAA | 750.00 | 750.00 | 750.00 |
| 10 - ACAP | 173.00 | 175.00 | 175.00 |
| 15 - Legion | 1,500.00 | 1,500.00 | 1,500.00 |
| 20 - Animal Shelter | 100.00 | 100.00 | 100.00 |
| 25 - Homeless Shelter | 864.00 | 864.00 | 864.00 |
| 30 - Homemaker | 500.00 | 500.00 | 0.00 |
| 32 – Eagle Lake Elem School PTA | 0.00 | 0.00 | 0.00 |
| 45 - Red Cross | 375.00 | 375.00 | 375.00 |
| 50 - SJVSWC | 311.00 | 315.00 | 315.00 |
| 60 - Senior Citizen | 600.00 | 600.00 | 600.00 |
| 70 – Maine Heritage Council | 0.00 | 0.00 | 0.00 |
| 81 – FK Chamber | 0.00 | 150.00 | 150.00 |
| 82 – Long Lake Fishing Derby | 0.00 | 500.00 | 500.00 |
| 86- Food Pantry | 0.00 | 0.00 | 500.00 |
| 87 - EL Irving 100 | 500.00 | 500.00 | 500,00 |
| 88 - PAWS | 175.00 | 175.00 | 1.75.00 |
|  | **5,848.00** | **6,504.00** | **6,504.00** |
| **Town** | **711,914.26** | **786,399.32** | **746,017.00** |
|  |  |  |  |
| Dept. 02 Eagle Lake School Appropriate | 853,919.00 | 740,000.00 | 740,000.00 |
| Dept. 03 Aroostook County Appropriation | 101,318.00 | 119,340.00 | 122,106.00 |
| Dept. 04 Northern Aroostook Solid Waste | 76,028.00 | 93,925.00 | 93,925.00 |
| Dept. 05 Ambulance Service Inc. | 25,284.00 | 27,399.00 | 26,810.00 |
| **Expense Totals:** | **1,768,463.26** | **1,767,063.32** | **1,728,858.00** |

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Revenues

|  |  |  |  |
| --- | --- | --- | --- |
|  | **2018 – 2019 Actuals** | **2019 – 2020 Budget** | **2020 – 2021 Proposed** |
| 100 - Motor Vehicle Excise | 140,000.00 | 160,000.00 | 170,000.00 |
| 101 - Motor Vehicle Agent Fee | 2,500.00 | 3,000.00 | 3,000.00 |
| 102 - Inland Fisheries Bt. Excise | 4,000.00 | 4,500.00 | 4,500.00 |
| 103 - Inland Fisheries Agent Fee | 900.00 | 1,000.00 | 1,000.00 |
| 104 - Dog License Agent Fee | 100.00 | 100.00 | 100.00 |
| 105 - Building Permit Fees | 1,500.00 | 2,000.00 | 2,000.00 |
| 106 - Plumbing Permit Fee | 0.00 | 0.00 | 0.00 |
| 107 - Clerk Fees | 900.00 | 1,500.00 | 1,500.00 |
| 108 - Lien Cost | 2,250.00 | 2,500.00 | 2,500.00 |
| 110 - Miscellaneous Rev | 2,000.00 | 1,500.00 | ‘1,500.00 |
| 111 - Town History Book | 0.00 | 0.00 | 0.00 |
| 114 - Revenue Sharing | 38,000.00 | 48,000.00 | 40,000.00 |
| 115 - Tree Growth | 18,000.00 | 17,500.00 | 17,500.00 |
| 116 - Highway Block Grant | 13,000.00 | 13,500.00 | 13,500.00 |
| 117 - General Assistance | 200.00 | 200.00 | 200.00 |
| 118 - Boat Landing | 3,240.00 | 3,420.00 | 3,420.00 |
| 119 - Snowmobile Trail Grant | 700.00 | 0.00 | 0.00 |
| 120 - Veterans Reimbursement | 1,000.00 | 1,200.00 | 1,200.00 |
| 121 - Interest on Taxes | 8,000.00 | 9,500.00 | 9,500.00 |
| 122 - Interest on deposits | 1,000.00 | 1,500.00 | 1,500.00 |
| 123 - Homestead Reimbursement | 0.00 | 0.00 | 0.00 |
| 124 - M & S Interest | 300.00 | 0.00 | 0.00 |
| 125 - Recreation Assessment | 5,395.00 | 0.00 | 0.00 |
| 126 - Fire Dept. Assessment | 28,640.00 | 27,030.00 | 27,030.00 |
| 127 - Pond Brook Estates | 25,000.00 | 42,500.00 | 60,000.00 |
| 132 - Snowmobile Reg. Refund | 700.00 | 700.00 | 700.00 |
| 133 - Ambulance Bay Rental | 3,500.00 | 0.00 | 0.00 |
| 135 - Faxes & Photocopies | 100.00 | 100.00 | 100.00 |
| 137 - Groomer Revenue | 15,285.00 | 0.00 | 0.00 |
| 138 – NASWA Administration | 0.00 | 2,500.00 | 2,500.00 |
| 139 - BETE Reimbursement | 0.00 | 0.00 | 0.00 |
| 140 - North Woods Gate Fee | 150.00 | 150.00 | 150.00 |
| 141 - Industrial Park | 4,400.00 | 4,400.00 | 0.00 |
| 144 – Highway Reserve | 0.00 | 8,500.00 | 8,500.00 |
| Undesignated Surplus | 15,000.00 | 50,000.00 | 53,000.00 |
| **Revenue Totals** | **335,760.00** | **406,800.00** | **424,900.00** |

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TOWN OF EAGLE LAKE, MAINE

WARRANT FOR ANNUAL TOWN MEETING

STATE OF MAINE, AROOSTOOK, ss STATE OF MAINE

TO: **Alfred Michaud,** Resident in the Town of Eagle Lake, in the County of Aroostook and State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Eagle Lake, in said County, qualified by law in Town affairs to meet at the Eagle Lake Municipal Building, 36 Devoe Brook Road, in Eagle Lake, on the 14th of July A.D., 2020, for the purpose of acting on Articles 1-37. (Polls will be open from 8:00 a.m. to 8:00 p.m.).

1. To elect all necessary Town Officers. Officers are required to be elected by secret ballot (Title 30-A M.R.S.A. §2528). Positions include two (2) Selectmen, Overseer of the Poor and Assessor for a three-year term, one (1) Eagle Lake Water and Sewer Director for a five-year term and one (1) School Board Director for a three year term.
2. To see if the Town will vote that taxes be due and payable on July 1, 2020

**SELECTMEN RECOMMEND: July 01, 2020**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

1. To see if the Town will vote to charge 8% interest on taxes unpaid as of October 1, 2020

**SELECTMEN RECOMMEND: 8% per annum effective October 1, 2020**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

1. To see if the Town will vote to set the interest rate to be paid by the Town on taxes that have received an abatement, if paid in full by October 1, 2020 at 4 % per annum. (Title 36 M.S.R.A. §506-A).

**SELECTMEN RECOMMEND: 4% per annum**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

1. To see if the Town will vote to allow the Tax Collector to accept prepayment of property taxes before said taxes are committed and to pay zero percent (0%) interest on said prepayments.

**SELECTMEN RECOMMEND: PASSAGE**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

1. To see if the Town will authorize the Board of Selectmen to take a note on behalf of the Eagle Lake Winter Riders to finance the purchase of a new groomer for an amount not to exceed $ 40,000and a term not to exceed 5 years. To lease the groomer to the Eagle Lake Winter Riders Snowmobile Club under terms that the Selectmen feel are in the best interest of the Town and at the end of the lease, ownership will be turned over to the Eagle Lake Winter Riders. The yearly amount of the note, (9,515.00) is to be paid by the proceeds of the Municipal Grant in Aid program.

**SELECTMEN RECOMMEND: PASSAGE**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

**Article 7.** To see if the Town will ratify the payment made by the Board of Selectmen to the Maine Municipal Bond Bank, that was due and payable under the terms of the bond in the amount of $257.77.  The payment was made by reallocating funds from Undesignated Funds to cover the remaining balance that was under calculated in error in the Annual Town Warrant.

**SELECTMEN RECOMMEND: PASSAGE**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

**Article 8.**  To see if the Town will vote to authorize the Board of Selectmen, to sell and dispose of any tax acquired real estate, on such terms as they deem advisable, to execute a municipal quit claim deed without covenants on such real estate that was tax acquired, and to allow the Town Treasurer to waive automatic lien foreclosures when it is in the best interest of the Town. Tax acquired real estate shall be offered by sealed bid after notice of sale has been advertised for two (2) consecutive weeks, unless the property is offered to the previous owner for accumulated taxes, interest, and other costs against the property.

**SELECTMEN RECOMMEND: PASSAGE**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

**Article 9.** To see if the town will vote to authorize the Board of Selectmen to dispose of town-owned personal property with a value of $1,000 or less under such terms and conditions as they deemed to be in the best interest of the Town. **Value of property sold in 2019: $2,307.30. This amount is the total from the Community Yard Sale that sold items from the Eagle Lake Elementary School prior to the auction.**

**SELECTMEN RECOMMEND PASSAGE**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

**Article 10.** To see if the Town will vote to authorize the Board of Selectmen to execute contracts of terms three (3) years or less, for services deemed in the best interest of the Town.

**SELECTMEN RECOMMEND: PASSAGE**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

**Article 11.** To see if the Town will vote to authorize the Board of Selectmen to expend rental income from Pond Brook Estates to pay for maintenance, operating expenses, and any capital costs thereof as the Board of Selectmen may determine to be necessary and appropriate, but not for repayment of the bond issued for the initial construction thereof, and that this authority shall continue from year to year unless revoked by the town meeting.

**SELECTMEN RECOMMEND: PASSAGE**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

**Article 12**. To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to apply for snowmobile grants from the State of Maine in conjunction with Eagle Lake Winter Riders Snowmobile Club and transfer proceeds from such grants to the Eagle Lake Winter Riders Snowmobile Club, provided they deduct any amount due to the Town of Eagle Lake and agree to maintain trails for recreational use by the general public.

**SELECTMEN RECOMMEND: PASSAGE**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

**Article 13.** To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to apply for ATV trail grants from the State of Maine in conjunction with the Eagle Lake Trailblazers ATV Club and transfer proceeds from such grants to the Eagle Lake Trailblazers ATV Club, provided they deduct any amount due to the Town of Eagle Lake and agree to maintain trails for recreational use by the general public.

**SELECTMEN RECOMMEND: PASSAGE**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

**Article 14.** To see if the Town will vote to approve 2020-2021 Community Development Block applications for the following:

* Micro-Enterprise Program
* Housing Assistance Program
* Downtown Revitalization Program
* Business Assistance Program
* Economic Development Fund Loan Program
* Public Infrastructure Program
* Maine Department of Conservation Recreational Trails Programs
* Maine DOT Safe Routes to School Program
* Maine DOT Quality Community Program
* STK Foundation Grant
* USDA Rural Development Programs
* Maine COPS Hiring Program
* Federal Emergency Management Grants
* FEMA Assistance to Firefighters Grants
* Grants.Gov-EMS Programs
* Maine Community Foundation
* Economic Development Administration
* Northern Borders Regional Commission

and to submit same to the Department of Economic and Community Development, and/or USDA Rural Development; and/or Maine DOT; and/or Maine DOC; and/or Maine Community Foundation; and/or STK Foundation and if said program is approved, to authorize the Board of Selectmen to accept said grant funds, to make such assurances, assume such responsibilities, and exercise such authority as are necessary and reasonable to implement such programs; and, fund our local matching share through un-appropriated reserves and/or in-kind services.

**SELECTMEN RECOMMEND: PASSAGE**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

**Article 15.**  To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to apply for Federal, State and private foundation grant funds for various projects to benefit the Town, such as for housing, roads, or general economic and Community development purposes; and to further authorize the Selectmen to accept and expend such grant funds for their intended purpose only, provided that the grants do not oblige the Town to provide matching funds or other contributions that have not been previously approved by the voters.

**SELECTMEN RECOMMEND: PASSAGE**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

**Article 16.** To see if the Town will vote to raise and appropriate $138,376 for Salaries and Wages.

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $138,376**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Amount for Salaries and Wages for 2019: $132,272

**Article 17.** To see if the Town will vote to raise and appropriate $ 52,850 for Benefits

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $52,850**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Amount for Benefits for 2019: $48,590

**Article 18.** To see if the Town will vote to raise and appropriate $ 6,750 for the Auditor

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $6,750**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Auditor Amount for 2019 $6,750

**Article 19.** To see if the Town will vote to raise and appropriate $2,500 for Economic

Development and Planning.

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $2,500**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Amount for Economic Development and Planning for 2019: $2,500

**Article 20.** To see if the Town will vote to raise and appropriate $ 5,910 for Code Enforcement, Local Plumbing Inspector, and Animal Control.

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $5,910**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Amount for Code Enforcement, Local Plumbing Inspector, and Animal Control for 2019: $5,810

**Article 21.** To see if the Town will vote to raise and appropriate $ 81,750 for Hydrants.

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $81,750**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Amount for Hydrants for 2019: $77,564

**Article 22.** To see if the Town will vote to raise and appropriate $ 10,000 for Street Lights.

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $10,000**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Amount for Street Lights for 2019: $16,375

**Article 23.** To see if the Town will vote to raise and appropriate $ 49,565 for Incidentals

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $49,565**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Amount for Incidentals for 2019: $45,908

**Article 24.** To see if the Town will vote to raise and appropriate $19,350 for Insurances.

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $19,350**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Amount for Insurances for 2019: $19,525

*Note: Insurances include: Building Insurance, Vehicle Insurance, and Bonds for Town Officers*

**Article 25.** To see if the Town will vote to raise and appropriate $173,080 for Bonds & Notes.

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $173,080**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Amount for Bonds and Notes for 2019: $200,251

**Article 26.** To see if the Town will vote to raise and appropriate $35,805 for the Fire Department.

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $35,805**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Amount for the Fire Department for 2019: $32,680

**Article 27.** To see if the Town will vote to raise and appropriate $122,542 for Road Maintenance and Municipal Snow Removal (Municipal Building and Recreation Building, Sly Brook Road, and Town Roads).

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $122,542**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Amount for Road Maintenance and Municipal Snow Removal for 2019: $121,725

**Article 28.** To see if the Town will vote to raise and appropriate $1,500 for General Assistance.

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $1,500**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Amount for General Assistance for 2019: $1,500

**Article 29.** To see if the Town will vote to raise and appropriate $5,350 for Equipment Expense.

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $5,350**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Amount for Equipment Expense for 2019: $4,850

**Article 30.** To see if the Town will vote to raise and appropriate $17,185 for the Recreation Building, Winter Trails, Tennis/BB, Beach and Parks, and Boat Landing

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $17,185**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Amount for Recreation Building, Winter Trails, Tennis/BB, Beach and Parks, and Boat Landing

for 2019: $17,005

**Article 31.** To see if the Town will vote to raise and appropriate $7,000 for Recreation Program.

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $7,000**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Amount for Recreation Program for 2019: $9,500

**Article 32.** To see if the Town will vote to raise and appropriate $10,000 for the following reserve accounts:

* Fire Department Reserve- $ 10,000

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $10,000**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Amount for Reserve Accounts for 2019: $10,000

**Article 33.** To see if the Town will vote to raise and appropriate $6,504 for Unclassified

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $6,504**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Amount for Unclassified for 2019 $6,504

**Article 34.** To see if the Town will vote to authorize the Board of Selectmen to utilize $53,000 from the Undesignated Fund Balance for the purpose of reducing FY 2020/2021 property tax commitment and setting the mil rate.

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $53,000**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Amount from Undesignated Funds to reduce FY19-20 property taxes: $50,000

**Article 35.** To see if the Town will vote to raise and appropriate $93,925 for Municipal Solid Waste (NASWA).

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $93,925**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Amount for Municipal Solid Waste for 2019: $93,925

**Article 36.** To see if the Town will vote to raise and appropriate $26,810 for Ambulance Service Inc. (ASI).

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $26,810**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Amount for Ambulance Service (ASI) for 2019: $27,399

**Article 37.** To see if the Town will vote to authorize the Treasurer to apply the following anticipated revenues towards the FY 2020/2021 Budget thereby reducing appropriations and overall Tax Commitment:

* Motor Vehicle Excise Tax $170,000
* Motor Vehicle Agent Fee $ 3,000
* Inland Fisheries & Wildlife Boat Excise Tax $ 4,500
* Inland Fisheries & Wildlife Boat Agent Fee $ 1,000
* Dog License Agent Fee $ 100
* Building Permit Fee $ 2,000
* Clerk Fees $ 1,500
* Lien Cost $ 2,500
* Miscellaneous Revenue $ 1,500
* Tree Growth Revenue $ 17,500
* General Assistance Reimbursement $ 200
* Boat Landing Revenue $ 3,420
* Snowmobile Registration Revenue $ 700
* Veteran Reimbursement $ 1,200
* Interest $ 9,500
* Interest on Deposits $ 1,500
* Fire & Rescue Appropriation $ 27,030
* Pond Brook Estates Revenue $ 60,000
* Faxes & Photocopy Revenue $ 100
* NASWA Administration Services $ 2,500
* North Woods Gate Fee $ 150
* Industrial Park Rental $ 0
* Municipal Revenue Sharing $ 40,000
* Local Road Assistance Program (LRAP) $ 13,500

**Total Anticipated Revenues $363,400**

**SELECTMEN & BUDGET COMMITTEE RECOMMEND: $363,400**

\_\_\_\_\_\_\_ YES \_\_\_\_\_\_\_ NO

Total Anticipated Revenues for 2019: $348,300

Signed at the Town Office of Eagle Lake on June 29, 2020 by a majority of the Selectmen of the Town of Eagle Lake

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Michelle Raymond, Chair Louise Fournier, Selectperson

Selectperson

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Wendy Dube, Selectperson Arthur Carroll, Selectperson

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Jennifer Dube, Selectperson

A True Copy of the Warrant, attest: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

John Sutherland, Town Clerk

TREASURER’S

STATEMENT

The following is a summary of the Bonded Indebtedness of the Town of Eagle Lake as of

June 15, 2020:

**Total Town Indebtedness:**

Bonds Outstanding: $ 924,616.00

Interest to be paid on Outstanding Bonds: $ 373,736.39

Loans Outstanding (Dennis/Forest Street) $ 27,490.82

Loans Outstanding (Old Main Street) $ 54,567.48

Interest to be paid on Outstanding Road Loans $ 3,809.26

Loans Outstanding (LED Lighting Purchase) $ 45,000.00

Interest to be paid on Outstanding LED Loan $ 9,033.07

Fire Department Loan $ 22,635.21

Interest to be paid on outstanding Fire Department Loan $ 776.38

Total Debt Service on Outstanding Bonds & Loans: $ 1,461,664.61

**RETURN ON THE WARRANT**

AROOSTOOK COUNTY, SS. STATE OF MAINE

Eagle Lake, Maine June 29, 2020

I certify that I have notified the voters of the Town of Eagle Lake of the time and place of the Municipal Referendum and Elections by posting attested copies of the within Warrant at the Eagle Lake Post Office, Norstate Federal Credit Union, Katahdin Trust, Bald Eagle, Inc., R+M Country Store, and Eagle Lake Grocery, all on Aroostook Road, the Municipal Bulletin Boards on Sly Brook Road and Plaisted, and the Municipal Building on Devoe Brook Road, the same being conspicuous, public places with said Town of Eagle Lake on June 29, 2020, which is at least seven (7) days prior to said Municipal Referendum and Elections on July 14, 2020

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**Alfred Michaud**

A Resident of the Town of Eagle Lake, Maine

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# TOWN OF EAGLE LAKE SERVICE DIRECTORY

|  |  |
| --- | --- |
| Town of Eagle Lake | 444-5125 |
| Eagle Lake Town Manager, John Sutherland | 444-5511 |
| Fax Machine | 444-2810 |
|  |  |
| Fire Department **EMERGENCY ONLY** | **911** |
| Fire Department Information | 444-5234 |
|  |  |
| Recreation Building | 444-5491 |
|  |  |
| Ambulance Service **EMERGENCY ONLY** | **911** |
|  |  |
| General Assistance Administrator, John Sutherland | 444-5511 |
| *Applications Monday thru Thursday from 8:00 AM-4:30 PM* | |
|  |  |
| Animal Control Officer, John Pelletier | 834-5259 |
|  |  |
| Code Enforcement Officer, Andrew Dube (Madawaska Office) | 728-6351 |
|  |  |
| Local Plumbing Inspector, Dennis Cyr | 231-1171 |
|  |  |
| Constable, Cyr Martin | 444-4006 |
| Maine State Police | 1-800-924-2261 |
| Sheriff’s Department | 1-800-432-7842 |
| **BURNING PERMITS** |  |
| Fire Chief, Rene St. Onge | 231-4729 |
|  |  |
| Eagle Lake Water & Sewer District: | 444-5441 |
|  |  |
| Northern Aroostook Solid Waste Association (Transfer Station) | 444-6246 |
| *Wednesday 6:00 PM to 8:00 PM (mid-May to mid-Oct) Saturday 8:00 AM to 5:00 PM ( All Year)* | |
|  |  |
| Fort Kent Community High School | 834-5540 |
| MSAD 27 Superintendent’s Office | 834-3189 |
|  |  |
| Fish River Rural Health Center | 444-5322 |
|  | 444-5973 |

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